Lanao Norte National Agro-Industrial School Annual Procurement Plan Non-CSE for FY (2024)

Code (PAP)		Object Code	PMO/End-User	r Mode of Procurement	Schedule for Each Procurement Activity					Estimate	d Budget (PhP)	(brief description	
	Procurement Program/Project				Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Activity (Project)
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	610,393.95	610,393.95	-	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	50,000.00	50,000.00	-	
5020301002	Common Office Supplies Not Available at Procurement Service	5020301002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	450,000.00	450,000.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020601001	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T- shirts/ Polo Shirts, Leis & etc.)	5020601001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	100,000.00	100,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	130,000.00	130,000.00		
5029999099	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	800,000.00	800,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	81,530.00	81,530.00	-	

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				Negotiated Procurement -			as need arises	as need	Business Related				
5021305003	Densing and Maintenance ICT Environment	5021305003		Small Value Procurement	N/A	N/A		arises	Funds				
	Repairs and Maintenance - ICT Equipment		LNNAIS	(Sec. 53.9)					(06000000)	600,000.00	600,000.00	-	
5021200002		F021200002		Negotiated Procurement - Small Value Procurement			as need	as need	Regular Agency Fund				
5021306002	Repairs and Maintenance - Motor Vehicles	5021306002	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	(01000000)	33,000.00	33,000.00	_	
	Repairs and Maintenance - Motor Verlicles		LININAIS	Negotiated Procurement -					Business Related	33,000.00	33,000.00	-	
5021306002		5021306002		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3021306002	Repairs and Maintenance - Motor Vehicles	3021306002	LNNAIS	(Sec. 53.9)	IN/A	IN/ A	arises	arises	(06000000)	120,000.00	120,000.00	_	
	Nopule and Manicentaines Meter Vernoise		LINIAIS	Negotiated Procurement -					Business Related	120,000.00	120,000.00		
5021307000	Repairs and Maintenance - Furniture and	5021307000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3021307000	Fixtures	3021307000	LNNAIS	(Sec. 53.9)	IV/A	14//(arises	arises	(06000000)	50,000.00	50,000.00	_	
			21117110	(Early	Еапу	Regular Agency	00,000.00	55,555.55		
5021203000	3 security guard for 12 hours duty,	5021203000			N/A N	N/A	Procuremen	Procureme	Fund				
3021203000	including holidays	3021203000	LNNAIS	Public Bidding	1071	14,7,0	t Activities	nt	(01000000)	190,000.00	190,000.00	_	
							Early	^^±aritjos	Business Related	,	,		
5021203000	3 security guard for 12 hours duty,	5021203000			N/A	N/A	Procuremen	Procureme	Funds				
	including holidays		LNNAIS	Public Bidding			t Activities	nt	(06000000)	1,061,432.00	1,061,432.00	-	
				Negotiated Procurement -				Activities	Regular Agency				
5029999000	Other Maintenance and Operating Expenses	5029999000		Small Value Procurement	N/A	N/A	as need arises	as need	Fund				
			LNNAIS	(Sec. 53.9)	.,,			arises	(01000000)	107,000.00	107,000.00	-	
				Negotiated Procurement -					Business Related				
5029999000		5029999000		Small Value Procurement	N/A	N/A N/A	as need	as need arises	Funds				
	Other Maintenance and Operating Expenses		LNNAIS	(Sec. 53.9)			arises		(06000000)	450,000.00	450,000.00	-	
	Fuel, Oil and Lubricants	5020309000		Direct Retail Purchase of			as need		Regular Agency				
5020309000				POL and Airline Tickets	N/A	N/A		as need	Fund				
			LNNAIS	(Sec. 53.14)			arises	arises	(01000000)	105,000.00	105,000.00	-	
	Fuel, Oil and Lubricants	5020309000		Direct Retail Purchase of			as need	as need	Business Related				
5020309000				POL and Airline Tickets	N/A	N/A	arises	arises	Funds				
			LNNAIS	(Sec. 53.14)			unses	unses	(06000000)	550,000.00	550,000.00	-	
	Porcurement of Animal Feeds for Livestock as Hands on Training in Poultry-Chicken	5020310000		Negotiated Procurement -		N/A	as need	as need	Business Related				
5020310000				Small Value Procurement	N/A N/A		arises	arises	Funds				
			LNNAIS	(Sec. 53.9)		arises	arises	(06000000)	750,000.00	750,000.00	-		
	Porcurement of Animal Feeds for Livestock as Hands on Training in Swine Production			Negotiated Procurement -			as need arises	I	Business Related				
5020310000		5020310000	LAINIAIG	Small Value Procurement	N/A	N/A			Funds (06000000)	400 000 00	400 000 00		
			LNNAIS	(Sec. 53.9)					` ,	400,000.00	400,000.00	-	
F020210000	Equipment/Instructional Supplies and	F020240000		Negotiated Procurement - Small Value Procurement	NI/A	NI / A	as need	as need	Business Related Funds				
5020310000	Materials in Agricultural Crops Production NC I Training	5020310000	LNNAIS	(Sec. 53.9)	N/A N/A	N/A	arises	arises	(06000000)	150,000.00	150,000.00		
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -			-		Business Related	130,000.00	130,000.00		
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020310000	II Training	5020310000	LNNAIS	(Sec. 53.9)	11/4	IN/A	arises	arises	(06000000)	150,000.00	150,000.00	_	
	Equipment/Instructional Supplies and		LINAIS	Negotiated Procurement -					Business Related	130,000.00	100,000.00		
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020310000	III Training	3020310000	LNNAIS	(Sec. 53.9)	'''	N/A	arises	arises	(06000000)	200,000.00	200,000.00	_	
	Equipment/Instructional Supplies and	5020310000	LIVIVAIS	Negotiated Procurement -					Business Related				
5020310000	Materials in Animal Ptoduction (Ruminant) NC II Training			Small Value Procurement	N/A	N/A	as need	as need	Funds				
			LNNAIS	(Sec. 53.9)			arises	arises arises	(06000000)	200,000.00	200,000.00	-	
	Equipment/Instructional Supplies and	+		Negotiated Procurement -					Business Related	·			
5020310000	Materials in Animal Ptoduction (SWINE) NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
1	Training		LNNAIS	(Sec. 53.9)	"^	'''	arises	arises	(06000000)	200,000.00	200,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related				
5020310000	Materials in Animal Ptoduction (Poultry) NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	160,000.00	160,000.00	-	

	Equipment/Instructional Supplies and			Negotiated Procurement -			_		Business Related				
5020310000	Materials in Rice Machinery Operation NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Funds (06000000)	160,000.00	160,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Organic Agriculture Production NC II Training	5020310000	LAINIAIC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000,00	100,000,00		
5020310000	Procurement of Tools & Equipment/Instructional Supplies and	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Business Related	100,000.00	100,000.00	-	
3020310000	Materials in Grains Production NC II Training Equipment/Instructional Supplies and	3020310000	LNNAIS	(Sec. 53.9) Negotiated Procurement -	IN/ A	IN/ A	arises	arises	(06000000) Business Related	50,000.00	50,000.00	-	
5020202000	Materials in Automotive Servicing NC I Training	5020202000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Automotive Servicing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	100,000.00	100,000.00		
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Driving NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)		100,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Motorcycle /Small Engine Servicing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Bread/Pastry Production NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	1	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Cookery NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	1	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Food Processing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	45,000.00	45,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Food & Beverage Services NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Housekeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Housekeeping NC III Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	1	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Masonry NC I Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Masonry NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in EIM NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	180,000.00	180,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials inPV System Installation NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	80,000.00	80,000.00	_	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in SMAW NC I Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	

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500000000	Procurement of Tools &	500000000		Negotiated Procurement - Small Value Procurement			as need arises	l ac need	Business Related Funds				
5020202000	Equipment/Instructional Supplies and Materials in SMAW NC II Training	5020202000	LNNAIS	(Sec. 53.9)	N/A	N/A		l oriono	(06000000)	150,000.00	150,000.00	_	
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -					Business Related	130,000.00	130,000.00	-	
5020202000	Materials in Construction Painting NC II	F020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	5020202000	LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	250,000.00	250,000.00		
	Procurement of Tools &		LINIVAIS	Negotiated Procurement -					Business Related	,	230,000.00	_	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	l ac nood	Funds				
3020202000	Materials in Tiles Setting NC II Training	3020202000	LNNAIS	(Sec. 53.9)	IN/ A		arises	oricoc	(06000000)	250,000.00	250,000.00	_	
	Procurement of Tools &		LIVIVAIS	Negotiated Procurement -					Business Related	250,000.00	250,000.00		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Dressmaking NC II Training	3020202000	LNNAIS	(Sec. 53.9)	IV/A		arises	arises	(06000000)	80.000.00	80,000.00	_	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related				
5020202000	Materials in Training Methodology Level 1	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	50,000.00	50,000.00	- 1	
	Equipment/Instructional Supplies and			Negotiated Procurement -			,		Business Related				
5020202000	Materials in Domestic Work NC II National	5020202000		Small Value Procurement	N/A	N/A	as need	as need arises	Funds				
	Assessment		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	75,000.00	75,000.00	-	
				Negotiated Procurement -			aa naad	as need	Business Related				
5020202000		5020202000		Small Value Procurement	N/A	N/A	as need arises		Funds				
	Bookkeeping NC II Training		LNNAIS	(Sec. 53.9)			anses	arises	(06000000)	25,000.00	25,000.00	-	
				Negotiated Procurement -			as need	as need	Business Related				
5020202000	Instructional Supplies and Materials in LSI-	5020202000		Small Value Procurement	N/A	N/A	arises	oricos	Funds				
	English Profeciency Training		LNNAIS	(Sec. 53.9)			4.1000	41.000	(06000000)	60,000.00	60,000.00	-	
	Instructional Supplies and Materials in			Negotiated Procurement -	N/A N/A		as need	as need	Business Related				
5020310000	FFS(Inbreed Rice Production and farm	5020310000		Small Value Procurement		N/A	arises	ariana ariana	Funds	470 000 11	470 000 55		
	Mechanization)		LNNAIS	(Sec. 53.9)					(06000000)	470,000.00	470,000.00	-	
5000044004				Negotiated Procurement - Small Value Procurement		N/A	as need	as need as need	Business Related Funds				
5020311001	Procurement of Library Holdings	5020311001	LNNAIS	(Sec. 53.9)	N/A		arises		(06000000)	200 000 00	300 000 00		
	Frocurement of Library Holdings		LINNAIS	(360. 33.3)					(00000000)	300,000.00	300,000.00	-	

Prepared by:

Certificate Funds Available/

Certifies Appropriate Funds Available:

Recommending Approval:

Approved:

HILMARK ESLIT

Instructor I/Procurement/Supply Officer

JASMINE C. GALENZOGA

QUEENY TWINKLE N. ENYONG BAC Chairperson

ead of the Procurecing Ent