

Lanao Norte National Agro-Industrial School Annual Procurement Plan Non-CSE for FY (2024)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	610,393.95	610,393.95	-	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020301002	Common Office Supplies Not Available at Procurement Service	5020301002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	450,000.00	450,000.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020601001	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	5020601001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	130,000.00	130,000.00	-	
5029999099	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	800,000.00	800,000.00	-	
5021305002	Repairs and Maintenance - Office Equipment	5021305002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	81,530.00	81,530.00	-	

5021305003	Repairs and Maintenance - ICT Equipment	5021305003	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	600,000.00	600,000.00	-	
5021306002	Repairs and Maintenance - Motor Vehicles	5021306002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	33,000.00	33,000.00	-	
5021306002	Repairs and Maintenance - Motor Vehicles	5021306002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	120,000.00	120,000.00	-	
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5021203000	3 security guard for 12 hours duty, including holidays	5021203000	LNNAIS	Public Bidding	N/A	N/A	Early Procurement Activities	Early Procurement Activities	Regular Agency Fund (01000000)	190,000.00	190,000.00	-	
5021203000	3 security guard for 12 hours duty, including holidays	5021203000	LNNAIS	Public Bidding	N/A	N/A	Early Procurement Activities	Early Procurement Activities	Business Related Funds (06000000)	1,061,432.00	1,061,432.00	-	
5029999000	Other Maintenance and Operating Expenses	5029999000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	107,000.00	107,000.00	-	
5029999000	Other Maintenance and Operating Expenses	5029999000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	450,000.00	450,000.00	-	
5020309000	Fuel, Oil and Lubricants	5020309000	LNNAIS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	
5020309000	Fuel, Oil and Lubricants	5020309000	LNNAIS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	550,000.00	550,000.00	-	
5020310000	Procurement of Animal Feeds for Livestock as Hands on Training in Poultry-Chicken	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	750,000.00	750,000.00	-	
5020310000	Procurement of Animal Feeds for Livestock as Hands on Training in Swine Production	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	400,000.00	400,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC I Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC III Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	200,000.00	200,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Animal Production (Ruminant) NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	200,000.00	200,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Animal Production (SWINE) NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	200,000.00	200,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Animal Production (Poultry) NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	160,000.00	160,000.00	-	


5020310000	Equipment/Instructional Supplies and Materials in Rice Machinery Operation NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	160,000.00	160,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Organic Agriculture Production NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5020310000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Grains Production NC II Training	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Automotive Servicing NC I Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Automotive Servicing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Driving NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Motorcycle /Small Engine Servicing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Bread/Pastry Production NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Cookery NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Food Processing NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	45,000.00	45,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Food & Beverage Services NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Housekeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Housekeeping NC III Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Masonry NC I Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Masonry NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in EIM NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	180,000.00	180,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in PV System Installation NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	80,000.00	80,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in SMAW NC I Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	

5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in SMAW NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Construction Painting NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Tiles Setting NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Dressmaking NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	80,000.00	80,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Training Methodology Level 1 Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Domestic Work NC II National Assessment	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	75,000.00	75,000.00	-	
5020202000	Instructional Supplies and Materials in Bookkeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Instructional Supplies and Materials in LSI-English Profeciency Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	60,000.00	60,000.00	-	
5020310000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	470,000.00	470,000.00	-	
5020311001	Procurement of Library Holdings	5020311001	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	300,000.00	300,000.00	-	

Prepared by:


HILMARK ESLIT
 Instructor I/Procurement/Supply Officer


Certificate Funds Available/
 Certifies Appropriate Funds Available:


JASMINE C. GALENZOGA
 AO IV/ Acting Accountant

Recommending Approval:


QUEENY TWINKLE N. ENYONG
 BAC Chairperson

Approved:


MAYNARD C. JIMAWAN
 Head of the Procuring Entity