TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY Lanao Norte National Agro-Industrial School 2nd SEMESTRAL SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			(brief description
					Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Activity (Project)
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep-23	22-Sep-23	Business Related Funds (0600000)	35,625.00	35,625.00		for Training related
5020310000	Porcurement of Instructional Suplies for RCEP Traning 5 batches	5020310000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	03-Jul-23	03-Jul-23	Business Related Funds (0600000)	177,500.13	177,500.13		for Training related
5020202000	Equipment/Instructional Supplies and Materials in Motorcycle /Small Engine Servicing NC II Training	5020202000	LNNAIS	Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	30-Jun-23	30-Jun-23	Business Related Funds (0600000)	67,297.20	67,297.20		for Training related
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in 3 Year Diploma	5020202000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	27-0ct-23	27-0ct-23	Business Related Funds (0600000)	11,205.00	11,205.00		for Training related
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Physics	5020202000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	28-Dec-23	28-Dec-23	Business Related Funds (0600000)	250,350.00	250,350.00		for Training in Diploma
5020310000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Housekeeping NC II Training	5020310000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	06-Jul-23	06-Jul-23	Business Related Funds (0600000)	25,037.60	25,037.60		for Training related
5020310000	Equipment/Instructional Supplies and Materials in Beauty Care (Nail) Services NC II	5020310000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep-23	18-Sep-23	Business Related Funds (0600000)	37,739.00	37,739.00		for Training and Assessmnet Related
5021203000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Bookkeeping NC II	5021203000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	03-Nov-23	03-Nov-23	Business Related Funds (0600000)	81,000.00	81,000.00		for Training and Assessmnet Related
5020310000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Carpentry NCII	5020310000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	07-Jul-23	07-Jul-23	Business Related Funds (0600000)	40,918.00	40,918.00		for UTPRAS Registration
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Cookery NC II Training	5020202000	LNNAIS	NP-53.9 - Small Value Procurement	N/A	N/A	19-Nov-23	19-Nov-23	Business Related Funds (0600000)	313,725.96	313,725.96		for Training related

Prepared by:

HILMARK ESLIT

Certifies Appropriate Funds Available: GALENZOGA JAS NEC

Certificate Funds Available/

Recommending Approval:

...

Approved:

QUEENY WINKLE N. ENYONG

#AWAN