

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

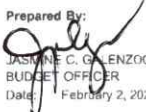
Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Technical Education and Skills Development Authority  
 Operating Unit : Lanao del Norte National Agro-Industrial School  
 Organization Code (UACS) : 16 009 1600047

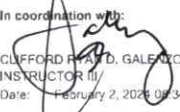
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM</b>	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better						94%							
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated						1 Sem-Annual Progress Report, 1 Annual Progress							
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM</b>	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements						85%							
2. Percentage of TVET graduates that undergo assessment for certification						70%	9%	37%	54%	5%	75%		
3. Percentage of TVET programs with tie-ups to industry						60%		60%			60%		
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within 7 days of their application						90%							
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							
<b>TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM</b>	3103000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed						69.39%	20%	56%	117%		117%		
Output Indicator(s)													


**COMMISSION ON AUDIT**  
 DEP-ED DIV. LANA DEL NORTE  
**ACCEPTED**  
 BY: Pacific/Armeda DATE: 02/05/24


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1. Number of graduates from technical education and skills development scholarship programs						144,705			567	209	567		
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,842 (4,211 TVIs & 1,631 ACs)							
3. Number of TESDA Technology Institutions (TTIs)		115	230	208	115	768	01	803	1097	1536	2081		

Prepared By:  
  
 JASMINE C. GALENZOGA  
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 Date: February 2, 2024 08:34 AM

In coordination with:  
  
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 INSTRUCTOR II  
 Date: February 2, 2024 08:34 AM

Approved By:  
  
 MARNARD C. LAWAN  
 VOCATIONAL SCHOOL ADMINISTRATOR II  
 Date: February 2, 2024 08:35 AM

COMMISSION OF AGENCY  
 DEPARTMENT OF LANA DEL NORTE  
  
 DATE: 02/02/24  
 BY: Special Agents