


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region 10
 REVISED ANNUAL PROCUREMENT PLAN for FY 2018

ANNEX A

Code (UAcsp Ap)	Procurement Program/Project	PM/O End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	ABC (PHP)	MOOE	CO	Remarks (Brief description of Program/Project)
				Adopt of IABE	Sub/Open Bids	Notice of Award	Contract signing							
A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)														
A.1	Common electrical Supplies	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	3,999.84	3,999.84				
A.2	Common Office Supplies	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	572,017.25	572,017.25				
A.3	Common Office Divices	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	850.19	850.19				
A.4	Common Janitorial Supplies	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	30,907.93	30,907.93				
A.5	Common Office Equipment	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	15,497.17	15,497.17				
A.6	Handbook on Procurement	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	-	-				
A.7	Consumables	RO	NP- 53.5 Agency to Agency	N/A	N/A	February, May, August, November	February, May, August, November	GoP	123,990.47	123,990.47				
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER														
B.1	Common Electrical Supplies	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	2,720.00	2,720.00				
B.2	Common Computer Supplies	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	90,940.00	90,940.00				
B.3	Common Office Equipment	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	26,880.00	26,880.00				
B.4	Common Office Supplies	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	79,406.00	79,406.00				
B.5	Common Office Divices	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	-	-				
B.6	Common Janitorial Supplies	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	28,344.50	28,344.50				
B.7	Consumables	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	130,471.50	130,471.50				
B.8	Office Equipment and Accessories	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	-	-				
B.9	Office Supplies	RO	52.1b (Shopping)	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00				
B.10	Audio and Visual Presentations & Composing Equipment	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00				
B.11	Photographic or Filming or Video Equipment	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00				
B.12	Cleaning Equipment and Supplies	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00				
B.13	Paper Materials and Products	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00				
B.14	Lighting and Fixtures and Accessories	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	-	-				
B.15	Electrical Equipment and Components and Supplies	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	-	-				
B.16	Computer Supplies	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	-	-				
B.17	Computer Equipment and Accessories	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	225,000.00	225,000.00				
B.18	Vehicle Maintenance Supplies and Materials	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	214,000.00	214,000.00				
B.19	Publications	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	30,000.00	30,000.00				
C. OTHERS														
C.1 Communications														
	C.1.1 Landline	RO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	87,628.97	87,628.97				
	C.1.2 Mobile (Postpaid)	RO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,902.00	18,902.00				
	C.1.3 Mobile (Pre-paid)	RO	NP- 53.9 Small Value Procurement	N/A	N/A	May, August, November	February, August, November	GoP	20,000.00	20,000.00				
	C.1.4 Postage and Courier Services	RO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	40,000.00	40,000.00				
	C.2 Power Consumption	RO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	618,210.28	618,210.28				


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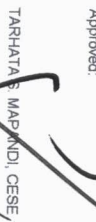
Code (UACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PHP)		Remarks (Brief description of Program/Project)
				Ad/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract signing		Total	MOOE	
C 3	Water Utilities	RO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	50,000.00	50,000.00	
C 4	Water Utilities (Purified Drinking Water)	RO	NP- 53.9 Small Value Procurement	monthly	monthly	monthly	monthly	GoP	12,000.00	12,000.00	
C 5	Printing Services (Accountable Forms)	RO	NP- 53.5 Agency to Agency	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00	
C 6	Printing Services (Brochures, Newsletter, Publication, Tarquin, C 7 Tokens and Other Corporate Give Aways	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	48,700.00	48,700.00	
C 7	Printing Services (Brochures, Newsletter, Publication, Tarquin, C 7 Tokens and Other Corporate Give Aways	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	16,500.00	16,500.00	
C 8	Catering Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	450,000.00	450,000.00	
C 9	Events Management (Conventions/Seminars, etc. to be held at the hotel)	RO	NP- 53.10 Lease of Venue	as needed	as needed	as needed	as needed	GoP	2,722,287.50	2,722,287.50	
C 10	Website Hosting	RO	NP- 53.9 Small Value Procurement	December	N/A	December	December	GoP	20,000.00	20,000.00	
C 11	Subscription C 11.1 Newspapers/Magazine	RO	NP- 53.9 Small Value Procurement	monthly	monthly	monthly	monthly	GoP	9,800.00	9,800.00	
C 11.1	Cable	RO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	7,788.00	7,788.00	
C 12	Miscellaneous	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	94,160.00	94,160.00	
C 13	Furnitures and Fixtures	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	126,897.00	126,897.00	
C 14	Security Services	RO	Competitive Bidding	monthly	monthly	monthly	monthly	GoP	600,000.00	600,000.00	renewal of contract
C 15	Labor Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	285,602.00	285,602.00	
C 16	Transportation Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	272,000.00	272,000.00	
C 17	Hotel Services	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	247,875.00	247,875.00	
C 18	Preventive Repair and Maintenance	RO	NP- 53.9 Small Value Procurement	May	May	May	May	GoP	210,466.95	210,466.95	
C 18.1	Building Supplies and Materials for repair & maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	28,650.00	28,650.00	
C 18.2	Furniture & Fixtures Supplies and Materials for repair & maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00	
C 18.3	ICT Equipment Supplies and Materials for repair and maintenance	RO	NP- 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,100,000.00	1,100,000.00	Procurement of 2 motor vehicle units and 2 motorcycle units
C 19	LGU Bukidnon Training Center C 19.1 Vehicle	RO	Competitive Bidding	August	August	August	August	GoP	4,900,000.00	4,900,000.00	Procurement of various tools and equipment for Bukidnon Training Center
C 19.2	Tools and Equipments	RO	Competitive Bidding	August	August	August	August	GoP	3,773,600.80	3,773,600.80	Procurement of various tools and equipment for Bukidnon Training Center
C 20	Procurement of Starter Toolkits for the Special Skills Training Program for IPs and Former Rebels	RO	Competitive Bidding	July	July	July	July	GoP	17,401,093.35	17,401,093.35	6,000,000.00

Prepared by:

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 BAC Secretariat

Certificate Funds Available/
 Certifies Appropriation Funds Available:

 JESSE S. SERONILLOS
 Regional Accountant

Recommending Approval:

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Approved:

 TARHATA S. MAPINDI, CESA
 Head of the Procuring Entity

