

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
A. COMMON USE SUPPLIES AND EQUIPMENT													
Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)													
1040101001	Common Supplies and Equipment Available at Procurement Service	LNNAIS	NO	NP- 53.5 Agency to Agency					GoP	200,000.00	100,000.00	100,000.00	
Part 2 . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													
1040101001	Common Supplies and Equipment Not Available at Procurement Service	LNNAIS	NO	52. Shopping					GoP	530,000.00	30,000.00	500,000.00	
5020321002	Semi-Expendable Office Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	150,000.00		150,000.00	
5020321003	Semi-Expendable ICT Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	500,000.00		500,000.00	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	LNNAIS	NO	52. Shopping					GoP	150,000.00		150,000.00	
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	LNNAIS	NO	52. Shopping					GoP	150,000.00		150,000.00	
	Other Office Supplies and Materials	LNNAIS	NO	52. Shopping					GoP	230,000.00		230,000.00	
B. PRINTING/ PUBLICATIONS													
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	150,000.00		150,000.00	
C. EVENTS MANAGEMENT													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	LNNAIS	NO	NP- 53.10 Lease of Venue					Gop	50,000.00		50,000.00	
5029903000	Catering Services for various meetings/programs	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	150,000.00		150,000.00	
D. TRANSPORTATION SERVICE													
5029905003	Transportation Service Rental	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	-			
E. PREVENTIVE REPAIRS AND MAINTENANCE													
5021304001	Repairs and Maintenance - Buildings	LNNAIS	NO						GoP	-			Repair and Maintenance of School Facilities for Training
5021304001	Procurement of Materials for Repair of LNNAIS Main Gate	LNNAIS	NO	NP- 53.9 Small Value Procurement						847,370.00		847,370.00	
5021304001	Procurement of Materials for Improvement of Diploma Building	LNNAIS	NO	Pubic Bidding						2,000,000.00		2,000,000.00	
5021304001	Procurement of Materials for Repair of AgriCrops NC III Building	LNNAIS	NO	Pubic Bidding						465,845.00		465,845.00	
5021304001	Procurement of Materials for Repair of Roofing for SMAW Building	LNNAIS	NO	Pubic Bidding						573,000.00		573,000.00	
5021304001	Procurement of Materials for Minor Repair of Buildings for Training	LNNAIS	NO	Pubic Bidding						900,000.00		900,000.00	
5021305002	Repairs and Maintenance - Office Equipment	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	81,530.00		81,530.00	

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5021305003	Repairs and Maintenance - ICT Equipment	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	350,000.00		350,000.00	
5021306001	Repairs and Maintenance - Motor Vehicles	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	153,000.00	33,000.00	120,000.00	
5021307000	Repairs and Maintenance - Furniture and Fixtures	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	-			
F. SECURITY SERVICES										-			
5021203000	3 security guard for 12 hours duty, including holidays	LNNAIS	YES	Public Bidding					GoP	1,298,490.00	572,000.00	726,490.00	
G. OTHER MISCELLANEOUS EXPENSE										-			
5029999002	Other Maintenance and Operating Expenses	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	980,000.00		980,000.00	
H. INSTRUCTIONAL SUPPLIES &										-			
Agriculture Sector	Feeds and Instructional materials for Livestock as Hands on Training (POULTRY)	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	600,000.00		600,000.00	
	Feeds and Instructional materials for Livestock as Hands on Training (SWINE/ORGANIC)	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	525,000.00		525,000.00	
	Agricultural Crops Production NC I									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	150,000.00		150,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	50,000.00		50,000.00	2 batches
	Agricultural Crops Production NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	540,000.00		540,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	141,354.00		141,354.00	2 batches
										-			
	Agricultural Crops Production NC III									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	500,000.00		500,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	150,000.00		150,000.00	3 batches
										-			
	Animal Production (Ruminants) NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	550,000.00		550,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	356,920.00		356,920.00	4 batches
										-			
	Animal Production (Poultry-Chicken)									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	59,960.00		59,960.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	342,840.00		342,840.00	4 batches
										-			
										-			
	Animal Production (SWINE) NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	609,040.00		609,040.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	60,297.00		60,297.00	3 batches
										-			
	Organic Agriculture Production NC II									-			

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	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	250,000.00		250,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	198,295.00		198,295.00	5 batches
										-			
	Grains Production NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value					GoP	50,000.00		50,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00		150,000.00	2 batches
Auto/Land Sector										-			
	Automotive Servicing NC I									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	111,937.00		111,937.00	3 batches
										-			
	Automotive Servicing NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	175,000.00		175,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	160,375.00		160,375.00	2 batches
										-			
	Driving NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	450,000.00		450,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	245,310.00		245,310.00	6 batches
										-			
	Motorcycle/Small Engine Servicing									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	23,957.00		23,957.00	1 batch
										-			
Tourism Sector										-			
	Bread and Pastry Production NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	105,000.00		105,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	510,000.00		510,000.00	6 batches
										-			
	Cookery NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	300,000.00		300,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	100,000.00		100,000.00	1 batch
										-			
	Food and Beverage Services NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value					GoP	-			
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	33,666.00		33,666.00	3 batches
										-			
	Housekeeping NC II									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	13,000.00		13,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	68,000.00		68,000.00	2 batches
										-			
	Housekeeping NC III									-			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	28,000.00		28,000.00	2 batches
										-			
Construction Sector:										-			
	Masonry NC I									-			

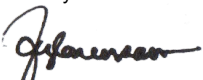
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	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	210,460.00		210,460.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	135,000.00		135,000.00	3 batches
										-			
										-			
	Masonry NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	65,000.00		65,000.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00		250,000.00	4 batches
										-			
	EIM NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00		150,000.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	200,000.00		200,000.00	6 batches
										-			
	EIM NC III									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	100,000.00		100,000.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	100,000.00		100,000.00	5 batches
										-			
	Shielded Metal Arc Welding (SMAW) NC I									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	613,700.00		613,700.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	514,235.50		514,235.50	3 batches
										-			
	Shielded Metal Arc Welding (SMAW) NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	613,700.00		613,700.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	514,235.50		514,235.50	3 batches
										-			
	Construction Painting NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training and National</i>	LNNAIS	NO	NP- 53.9 Small					GoP	100,000.00		100,000.00	UTPRAS Audit
	<i>Tools & Equipment for Training and Consumables for Training and National</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00		150,000.00	
										-			
	Tiles Setting NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	100,000.00		100,000.00	UTPRAS Audit
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00		150,000.00	
Health Services: Garment Sector										-			
										-			
	Dressmaking NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	55,800.00		55,800.00	1 Batch
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	156,000.00		156,000.00	
										-			
										-			
	Bookkeeping NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	1 batch
										-			
Process Food Sect	Food Processing NC II									-			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	440,000.00		440,000.00	
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	114,312.00		114,312.00	1 batch
										-			
TM	Trainers Methodolgy Level 1									-			
	<i>Tools & Equipment for Training and Assessment</i>	LNNAIS	NO	NP- 53.9 Small					GoP	750,000.00		750,000.00	

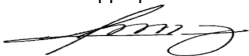
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	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	2 batches
	LSI-English Profeciency	LNNAIS								-			
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	121,000.00		121,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	127,000.00		127,000.00	5 batches
	FFS(Inbreed Rice Production and farm Mechanization)									-			
	Consumables for Training and National	LNNAIS	NO	NP- 53.9 Small					GoP	244,625.00		244,625.00	5batches
	Contact Tracing Level II	LNNAIS								-			
	Consumables for Training and National		NO	NP- 53.9 Small					GoP	90,000.00		90,000.00	2 batches
	PV System Installation NC II	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	90,000.00		90,000.00	1batch
	Domestic Work NC II	LNNAIS								-			
	Consumables for Training and National	LNNAIS	NO	NP- 53.9 Small					GoP	95,000.00		95,000.00	
	Procurement of Library Holdings	LNNAIS	NO	NP- 53.9 Small Value					GoP	569,430.50		569,430.50	Additional Library Holdings
										24,486,684.50	735,000.00	23,751,684.50	

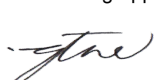
Prepared by:


JEAN L. ANUNSAON
AA VI/Procurement/Supply Officer


Certificate Funds Available/
Certifies Appropriate Funds Available:


IAN REYMAR G. DELA CRUZ
AO II/ Acting Accountant

Recommending Approval:


QUEENY TWINKLE N. ENYONG
BAC Chairperson

Approved:


NAZARIO D. VILLAMOR JR.
Head of the Procureing Entity