Code (PAP)	Procurement	PMO/	ls this an	Mode of	Sched	ule for Eac	h Procure	ment	Source of	Estir	nated Budget (P
	Project	End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	Funds	Total	MOOE
	A. COMMON USE SUPPLIES AND EC	UIPMENT									
	Part 1 . COMMON USE SUPPLIES AND EQUIPM	IENT (AVAILABL	E AT PROCUR								
1040101001	Common Supplies and Equipment Available at Procurement Service	LNNAIS	NO	NP- 53.5 Agency to Agency					GoP	330,824.00	110,000.00
	Part 2. OTHER ITEMS NOT AVAILABLE AT PS I	BUT REGULARL	PURCHASED	FROM OTHER						-	
1040101001	Common Supplies and Equipment Not Available at Procurement Service	LNNAIS	NO	52. Shopping					GoP	768,616.83	
5020321002	Semi-Expendable Office Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	300,000.00	
5020321003	Semi-Expendable ICT Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	900,000.00	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	LNNAIS	NO	52. Shopping					GoP	150,000.00	
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	LNNAIS	NO	52. Shopping					GoP	150,000.00	
	Other Office Supplies and Materials	LNNAIS	NO	52. Shopping					GoP	460,000.00	230,000.00
	B. PRINTING/ PUBLICATIONS									-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	80,000.00	
	C. EVENTS MANAGEMENT									-	
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	LNNAIS	NO	NP- 53.10 Lease of Venue					Gop	50,000.00	
5029903000	Catering Services for various meetings/programs	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	50,000.00	
	D. TRANSPORTATION SERVICE									-	
5029905003	Transportation Service Rental	LNNAIS	NO	NP- 53.9 Smail Value Procurement					Gop	-	
	E. PREVENTIVE REPAIRS AND MAIN	TENANCE								-	
5021304001	Repairs and Maintenance - Buildings	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	2,045,000.00	45,000.00

Code (PAP)	Procurement Project	PMO/	ls this an	Mode of	Sched	ule for Eac	ch Procure	ement	Source of	Estir	nated Budget (P
		End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	Funds Total	MOOE	
5021305002	Repairs and Maintenance - Office Equipment	LNNAIS	NO	NP- 53.9 Small Value					GoP	50,000.00	
5021305003	Repairs and Maintenance - ICT Equipment	LNNAIS	NO	NP- 53.9 Small Value					GoP	120,000.00	
5021306001	Repairs and Maintenance - Motor Vehicles	LNNAIS	NO	NP- 53.9 Small Value					GoP	83,000.00	33,000.00
5021307000	Repairs and Maintenance - Furniture and Fixtures	LNNAIS	NO	NP- 53.9 Small Value					GoP	-	
	F. SECURITY SERVICES			December of						_	
5021203000	3 security guard for 12 hours duty, including holidays and 1 secuirty guard for 8 hours duty (night)	LNNAIS	YES	Public Bidding					GoP	1,298,490.96	236,657.64
	G. OTHER MISCELLANEOUS EXPEN	ISE								-	
5029999002	Other Maintenance and Operating Expenses	LNNAIS	NO	NP- 53.9 Small Value					GoP	550,000.00	
	H. INSTRUCTIONAL SUPPLIES &									-	
Agriculture Sector:	Livestock as Hands on Training	LNNAIS	NO	NP- 53.9 Small Value					GoP	600,000.00	
	Feeds and Instructional materials for Livestock as Hands on Training	LNNAIS	NO	NP- 53.9 Small Value					GoP	500,000.00	
	Agricultural Crops Production NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	450,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	87,312.00	
	Agricultural Crops Production NC									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	800,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	166,687.00	
	Animal Production (Ruminants) NC									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	125,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	134,937.00	
	Animal Production (Poultry-									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	75,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	126,187.00	
										-	

Code (PAP)	Procurement Project	PMO/	Is this an	Mode of	Sched	ule for Ead	ch Procure	ment	Source of	Estim	nated Budget (P
		End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	Funds -	Total	MOOE
										-	
	Animal Production (SWINE) NC II									-	
	Tools & Equipment for Training and		NO	NP- 53.9 Small					GoP	150,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	134,937.00	
	Organic Agriculture Production NC										
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	90,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	95,125.00	
										-	
	Grains Production NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	105,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00	
Auto/Land Sector										-	
	Automotive Servicing NC I									-	
	Tools & Equipment for Training and	LNNAIS		NP- 53.9 Small					GoP	173,157.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	111,937.00	
	Automotive Servicing NC II									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	175,000.00	
	Consumables for Training	LINNAIS	NO	NP- 53.9 Small					GoP	160,375.00	
									001	-	
	Driving NC II									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	55,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	85,000.00	
	Motorcycle/Small Engine Servicing									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	65,000.00	
	Consumables for Training	LINNAIS	NO	NP- 53.9 Small					GoP	35,000.00	
										-	
Tourism Sector										-	
	Bread and Pastry Production NC II									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small						105,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small						101,570.00	
	Cookery NC II									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	750,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	

Code (PAP)	Procurement Project	PMO/	Is this an	Mode of	Sched	ule for Ead	ch Procure	ment	Source of	Estimated Budget (P	
		End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	Funds -	Total	MOOE
										-	
	Food and Beverage Services NC II		NO							-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	10,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00	
									001	-	
	Housekeeping NC II									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	175,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	35,000.00	
										-	
	Housekeeping NC III									-	
	Tools & Equipment for Training and									-	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	28,000.00	
										-	
Construction Secto										-	
	Masonry NC I									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	55,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	135,000.00	
										-	
										-	
	Masonry NC II									-	
	Tools & Equipment for Training and Consumables for Training	LNNAIS	NO NO	NP- 53.9 Small					GoP	65,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00	
										-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	115,500.00	
	Consumables for Training and	LININAIS	NO	NP- 53.9 Small					GoP	187,000.00	
		LININAIS								107,000.00	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	187,000.00	
										-	
	Shielded Metal Arc Welding									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	105,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	159,750.00	
										-	
	Shielded Metal Arc Welding									-	
	Tools & Equipment for Training and	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	450,000.00	

Code (PAP)	Procurement Project	PMO/	Is this an	Mode of	Sched	ule for Eac	h Procure	ment	Source of	Estim	ated Budget (
		End-User	Early Procurement Activity? (Yes/No)	Procurement	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	Funds	Total	MOOE
Health Serivces:										-	
	Beauty Care Services (Nail Care)	LNNAIS	NO	NP- 53.9 Small					GoP	-	
	Tools & Equipment for Training and Assessment Center									105,000.00	
	Consumables for Training									90,000.00	
	Massage Therapy NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	-	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00	
Garment Sector										-	
	Dressmaking NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	450,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	95,000.00	
										-	
Bookkeeping	Bookkeeping NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	-	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00	
rocess Food Secto	Prood Processing NC II									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	105,000.00	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	114,312.00	
ТМ	Trainers Methodolgy Level 1									-	
	Tools & Equipment for Training and Assessment Center	LNNAIS	NO	NP- 53.9 Small Value					GoP	-	
	Consumables for Training	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00	AF (AFF
										16,659,717.79	654,657.64

Prepared by:

Certificate Funds Available/ Certifies Appropriate Funds Available:

Recommending Approval:

Approved: abecanque

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched Advertisem ent/Postin g of IB/REI	n/Opening	Notice of		Source of Funds	Esti Total	mated Budget (P MOOE
	JEAN L. ANUNSAON AA VI/Procurement/Supply Officer	AO II/ Acting		RUZ	. /	LUZVIMI BAC Cha	NDA A. C irperson	ANQUE		ENGR. NAZARIO	

hP)	Remarks
SSP	(brief description of Project)
220,824.00	
768,616.83	
300,000.00	
900,000.00	
150,000.00	
150,000.00	
230,000.00	
80,000.00	
50,000.00	
50,000.00	
2,000,000.00	

hP)	Remarks
SSP	(brief description of Project)
50,000.00	
120,000.00	
50,000.00	
1,061,833.32	
550,000.00	
600,000.00	
500,000.00	
450,000.00	
87,312.00	JAQTEA/TWSP/STEF
800,000.00	
166,687.00	JAQTEA/TWSP/STEF
125,000.00 134,937.00	JAQTEA/TWSP/STEF
75,000.00 126,187.00	JAQTEA/TWSP/STEF JAQTEA/TWSP/STEF

hP)	Remarks
SSP	(brief description of Project)
150,000.00 134,937.00	JAQTEA/TWSP/STEF
90,000.00	
95,125.00	JAQTEA/TWSP/STEF
105,000.00	JAQTEA/TWSP/STEF
173,157.00	
111,937.00	JAQTEA/TWSP/STEF
175,000.00 160,375.00	JAQTEA/TWSP/STEF JAQTEA/TWSP/STEF
55,000.00 85,000.00	JAQTEA/TWSP/STEF
65,000.00 35,000.00	JAQTEA/TWSP/STEF
105,000.00 101,570.00	JAQTEA/TWSP/STEF
750,000.00 150,000.00	JAQTEA/TWSP/STEF

hP)	Remarks
SSP	(brief description of Project)
10,000.00	
50,000.00	JAQTEA/TWSP/STEF
175,000.00	JAQTEA/TWSP/STEF
35,000.00	JAQTEA/TWSP/STEF
28,000.00	JAQTEA/TWSP/STEF
55,000.00 135,000.00	JAQTEA/TWSP/STEF
65,000.00	JAQTEA/TWSP/STEF
250,000.00	JAQTEA/TWSP/STEF
115,500.00	
187,000.00	JAQTEA/TWSP/STEF
150,000.00	
187,000.00	JAQTEA/TWSP/STEF
105,000.00	
159,750.00	JAQTEA/TWSP/STEF
150,000.00	
450,000.00	JAQTEA/TWSP/STEF

hP)	Remarks
SSP	(brief description of Project)
105,000.00	
90,000.00	JAQTEA/TWSP/STEF
50,000.00	JAQTEA/TWSP/STEF
450,000.00	
95,000.00	JAQTEA/TWSP/STEF
50,000.00	JAQTEA/TWSP/STEF
105,000.00	
114,312.00	JAQTEA/TWSP/STEF
50,000.00 16,005,060.15	JAQTEA/TWSP/STEF

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hP) SSP	Remarks (brief description of Project)
JR.	1