

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (P)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
<b>A. COMMON USE SUPPLIES AND EQUIPMENT</b>											
Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)											
1040101001	Common Supplies and Equipment Available at Procurement Service	LNNAIS	NO	NP- 53.5 Agency to Agency					GoP	330,824.00	110,000.00
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER											
1040101001	Common Supplies and Equipment Not Available at Procurement Service	LNNAIS	NO	52. Shopping					GoP	768,616.83	
5020321002	Semi-Expendable Office Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	300,000.00	
5020321003	Semi-Expendable ICT Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	900,000.00	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	LNNAIS	NO	52. Shopping					GoP	150,000.00	
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	LNNAIS	NO	52. Shopping					GoP	150,000.00	
	Other Office Supplies and Materials	LNNAIS	NO	52. Shopping					GoP	460,000.00	230,000.00
<b>B. PRINTING/ PUBLICATIONS</b>											
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	80,000.00	
<b>C. EVENTS MANAGEMENT</b>											
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	LNNAIS	NO	NP- 53.10 Lease of Venue					Gop	50,000.00	
5029903000	Catering Services for various meetings/programs	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	50,000.00	
<b>D. TRANSPORTATION SERVICE</b>											
5029905003	Transportation Service Rental	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	-	
<b>E. PREVENTIVE REPAIRS AND MAINTENANCE</b>											
5021304001	Repairs and Maintenance - Buildings	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	2,045,000.00	45,000.00



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										-	
	<b>Animal Production (SWINE) NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	134,937.00	
										-	
	<b>Organic Agriculture Production NC</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value					GoP	90,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	95,125.00	
										-	
	<b>Grains Production NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value					GoP	105,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00	
Auto/Land Sector										-	
	<b>Automotive Servicing NC I</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	173,157.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	111,937.00	
										-	
	<b>Automotive Servicing NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	175,000.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	160,375.00	
										-	
	<b>Driving NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	55,000.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	85,000.00	
										-	
	<b>Motorcycle/Small Engine Servicing</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	65,000.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	35,000.00	
										-	
Tourism Sector										-	
	<b>Bread and Pastry Production NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small						105,000.00	
		LNNAIS	NO	NP- 53.9 Small						101,570.00	
										-	
	<b>Cookery NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	750,000.00	
		LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	

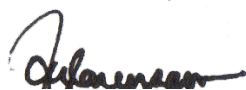
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										-	
	<b>Food and Beverage Services NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value					GoP	10,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00	
										-	
	<b>Housekeeping NC II</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	175,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	35,000.00	
										-	
	<b>Housekeeping NC III</b>									-	
	<i>Tools &amp; Equipment for Training and</i>									-	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	28,000.00	
										-	
	<b>Construction Sector:</b>									-	
	<b>Masonry NC I</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	55,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	135,000.00	
										-	
										-	
	<b>Masonry NC II</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	65,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00	
										-	
	<b>EIM NC II</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	115,500.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	187,000.00	
										-	
	<b>EIM NC III</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	187,000.00	
										-	
	<b>Shielded Metal Arc Welding</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	105,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	159,750.00	
										-	
	<b>Shielded Metal Arc Welding</b>									-	
	<i>Tools &amp; Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	450,000.00	

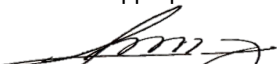
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										-	
Health Services:										-	
	<b>Beauty Care Services (Nail Care)</b>	LNNAIS	NO	NP- 53.9 Small				GoP		-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>									105,000.00	
	<i>Consumables for Training</i>									90,000.00	
										-	
	<b>Massage Therapy NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		-	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		50,000.00	
										-	
Garment Sector										-	
	<b>Dressmaking NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		450,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		95,000.00	
										-	
										-	
Bookkeeping	<b>Bookkeeping NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		-	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		50,000.00	
										-	
Process Food Sector	<b>Food Processing NC II</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		105,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		114,312.00	
										-	
TM	<b>Trainers Methodolgy Level 1</b>									-	
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		-	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		50,000.00	
										16,659,717.79	654,657.64

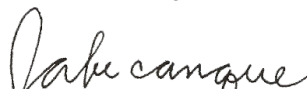
Prepared by:



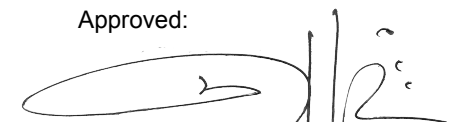
Certificate Funds Available/  
Certifies Appropriate Funds Available:



Recommending Approval:



Approved:





hP)	Remarks (brief description of Project)
SSP	
220,824.00	
768,616.83	
300,000.00	
900,000.00	
150,000.00	
150,000.00	
230,000.00	
80,000.00	
50,000.00	
50,000.00	
2,000,000.00	

hP)	Remarks (brief description of Project)
SSP	
50,000.00	
120,000.00	
50,000.00	
1,061,833.32	
550,000.00	
600,000.00	
500,000.00	
450,000.00	
87,312.00	JAQTEA/TWSP/STEF
800,000.00	
166,687.00	JAQTEA/TWSP/STEF
125,000.00	
134,937.00	JAQTEA/TWSP/STEF
75,000.00	JAQTEA/TWSP/STEF
126,187.00	JAQTEA/TWSP/STEF



hP)	Remarks (brief description of Project)
SSP	
150,000.00	
134,937.00	JAQTEA/TWSP/STEF
90,000.00	
95,125.00	JAQTEA/TWSP/STEF
105,000.00	
250,000.00	JAQTEA/TWSP/STEF
173,157.00	
111,937.00	JAQTEA/TWSP/STEF
175,000.00	JAQTEA/TWSP/STEF
160,375.00	JAQTEA/TWSP/STEF
55,000.00	
85,000.00	JAQTEA/TWSP/STEF
65,000.00	
35,000.00	JAQTEA/TWSP/STEF
105,000.00	
101,570.00	JAQTEA/TWSP/STEF
750,000.00	
150,000.00	JAQTEA/TWSP/STEF

hP)	Remarks (brief description of Project)
SSP	
10,000.00	
50,000.00	JAQTEA/TWSP/STEF
175,000.00	JAQTEA/TWSP/STEF
35,000.00	JAQTEA/TWSP/STEF
28,000.00	JAQTEA/TWSP/STEF
55,000.00	
135,000.00	JAQTEA/TWSP/STEF
65,000.00	JAQTEA/TWSP/STEF
250,000.00	JAQTEA/TWSP/STEF
115,500.00	
187,000.00	JAQTEA/TWSP/STEF
150,000.00	
187,000.00	JAQTEA/TWSP/STEF
105,000.00	
159,750.00	JAQTEA/TWSP/STEF
150,000.00	
450,000.00	JAQTEA/TWSP/STEF

hP)	Remarks (brief description of Project)
SSP	
105,000.00	
90,000.00	JAQTEA/TWSP/STEF
50,000.00	JAQTEA/TWSP/STEF
450,000.00	
95,000.00	JAQTEA/TWSP/STEF
50,000.00	JAQTEA/TWSP/STEF
105,000.00	
114,312.00	JAQTEA/TWSP/STEF
50,000.00	JAQTEA/TWSP/STEF
16,005,060.15	

hP)	Remarks (brief description of Project)
SSP	

JR.