

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL  
SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
<b>A. COMMON USE SUPPLIES AND EQUIPMENT</b>													
<b>Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>													
1040101001	Common Supplies and Equipment Available at Procurement Service	LNNAIS	NO	NP- 53.5 Agency to Agency					GoP	330,824.00	110,000.00	220,824.00	
<b>Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>													
1040101001	Common Supplies and Equipment Not Available at Procurement Service	LNNAIS	NO	52. Shopping					GoP	768,616.83		768,616.83	
5020321002	Semi-Expendable Office Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	450,000.00		450,000.00	
5020321003	Semi-Expendable ICT Equipment Expenses	LNNAIS	NO	52. Shopping					GoP	900,000.00		900,000.00	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	LNNAIS	NO	52. Shopping					GoP	150,000.00		150,000.00	
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	LNNAIS	NO	52. Shopping					GoP	150,000.00		150,000.00	
	Other Office Supplies and Materials	LNNAIS	NO	52. Shopping					GoP	460,000.00	230,000.00	230,000.00	
<b>B. PRINTING/ PUBLICATIONS</b>													
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	80,000.00		80,000.00	
<b>C. EVENTS MANAGEMENT</b>													
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	LNNAIS	NO	NP- 53.10 Lease of Venue					Gop	50,000.00		50,000.00	
5029903000	Catering Services for various meetings/programs	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	100,000.00		100,000.00	
<b>D. TRANSPORTATION SERVICE</b>													
5029905003	Transportation Service Rental	LNNAIS	NO	NP- 53.9 Small Value Procurement					Gop	-		-	
<b>E. PREVENTIVE REPAIRS AND MAINTENANCE</b>													
5021304001	Repairs and Maintenance - Buildings	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	2,595,000.00	45,000.00	2,550,000.00	Repair and Maintenance of School Facilities for Training
5021305002	Repairs and Maintenance - Office Equipment	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	81,530.00		81,530.00	
5021305003	Repairs and Maintenance - ICT Equipment	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	350,000.00		350,000.00	
5021306001	Repairs and Maintenance - Motor Vehicles	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	153,000.00	33,000.00	120,000.00	

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL  
SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
5021307000	Repairs and Maintenance - Furniture and Fixtures	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	-			
	<b>F. SECURITY SERVICES</b>									-			
5021203000	3 security guard for 12 hours duty, including holidays	LNNAIS	YES	Public Bidding					GoP	1,061,833.32	572,000.00	489,833.32	
	<b>G. OTHER MISCELLANEOUS EXPENSE</b>									-			
5029999002	Other Maintenance and Operating Expenses	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	1,950,000.00		1,950,000.00	
	<b>H. INSTRUCTIONAL SUPPLIES &amp;</b>									-			
Agriculture Sector	Feeds and Instructional materials for Livestock as Hands on Training	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	600,000.00		600,000.00	
	Feeds and Instructional materials for Livestock as Hands on Training	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	525,000.00		525,000.00	
	<b>Agricultural Crops Production NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	450,000.00		450,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	87,312.00		87,312.00	
										-			
	<b>Agricultural Crops Production NC</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	300,000.00		300,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	166,687.00		166,687.00	
										-			
	<b>Animal Production (Ruminants) NC</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	125,000.00		125,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	134,937.00		134,937.00	
										-			
	<b>Animal Production (Poultry-)</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	75,000.00		75,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	126,187.00		126,187.00	
										-			
	<b>Animal Production (SWINE) NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	150,000.00		150,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	134,937.00		134,937.00	
										-			
	<b>Organic Agriculture Production NC</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	90,000.00		90,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	95,125.00		95,125.00	
										-			
	<b>Grains Production NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	105,000.00		105,000.00	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	250,000.00		250,000.00	

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL  
SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
Auto/Land Sector										-			
	<b>Automotive Servicing NC I</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		203,000.00		203,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		111,937.00		111,937.00	
										-			
	<b>Automotive Servicing NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		175,000.00		175,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		160,375.00		160,375.00	
										-			
	<b>Driving NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		55,000.00		55,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		85,000.00		85,000.00	
										-			
	<b>Motorcycle/Small Engine Servicing</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		98,000.00		98,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		35,000.00		35,000.00	
										-			
Tourism Sector										-			
	<b>Bread and Pastry Production NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small						105,000.00		105,000.00	
		LNNAIS	NO	NP- 53.9 Small						276,570.00		276,570.00	
										-			
	<b>Cookery NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		750,000.00		750,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		259,000.00		259,000.00	
										-			
	<b>Food and Beverage Services NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Assessment Center Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small Value				GoP		10,000.00		10,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		50,000.00		50,000.00	
										-			
	<b>Housekeeping NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		175,000.00		175,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		35,000.00		35,000.00	
										-			
	<b>Housekeeping NC III</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		28,000.00		28,000.00	
										-			
Construction Sector:										-			
	<b>Masonry NC I</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small				GoP		55,000.00		55,000.00	
		LNNAIS	NO	NP- 53.9 Small				GoP		135,000.00		135,000.00	
										-			
										-			

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL  
SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
	<b>Masonry NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	65,000.00		65,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	250,000.00		250,000.00	
										-			
	<b>EIM NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	670,500.00		670,500.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	187,000.00		187,000.00	
										-			
	<b>EIM NC III</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	285,000.00		285,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	187,000.00		187,000.00	
										-			
	<b>Shielded Metal Arc Welding</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	105,000.00		105,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	159,750.00		159,750.00	
										-			
	<b>Shielded Metal Arc Welding</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	150,000.00		150,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	450,000.00		450,000.00	
										-			
Health Services:										-			
	<b>Beauty Care Services (Nail Care)</b>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>									105,000.00		105,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>									90,000.00		90,000.00	
										-			
	<b>Massage Therapy NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	
										-			
Garment Sector										-			
	<b>Dressmaking NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	450,000.00		450,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	95,000.00		95,000.00	
										-			
										-			
Bookkeeping	<b>Bookkeeping NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	
										-			
Process Food Sect	<b>Food Processing NC II</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	105,000.00		105,000.00	
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	114,312.00		114,312.00	
										-			
TM	<b>Trainers Methodolgy Level 1</b>									-			
	<i>Tools &amp; Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	-			

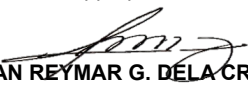
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL  
SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small					GoP	50,000.00		50,000.00	
										-			
	LSI-English Profeciency	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	20,000.00		20,000.00	<i>Procurement of Instructional Materials f</i>
										-			
	FFS(Inbred Rice Production and farm Mechanization)	LNNAIS	NO	NP- 53.9 Small Value					GoP	311,000.00		311,000.00	<i>Procurement of Instructional Materials</i>
										-			
	Contact Tracing Level II	LNNAIS	NO	NP- 53.9 Small					GoP	30,000.00		30,000.00	
										-			
	PV System Installation NC II	LNNAIS	NO	NP- 53.9 Small Value Procurement					GoP	455,000.00		455,000.00	<i>Procurement of Materials for UTPRAS Registration</i>
										-			
	Domestic Work NC II	LNNAIS	NO	NP- 53.9 Small Value					GoP	80,000.00		80,000.00	<i>Procurement of Materials Assessment Center</i>
										-			
										20,362,433.15	990,000.00	19,372,433.15	

Prepared by:

  
**JEAN J. ANUNSAON**  
AA VI/Procurement/Supply Officer


Certificate Funds Available/  
Certifies Appropriate Funds Available:

  
**IAN REYMAR G. DELA CRUZ**  
AO II/ Acting Accountant

Recommending Approval:

  
**QUEENY TWINKLE N. ENYONG**  
BAC Chairperson

Approved:

  
**NAZARIO D. VILLAMOR JR.**  
Head of the Procurecing Entity