

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL
FINAL ANNUAL PROCUREMENT PLAN for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement
A. COMMON USE SUPPLIES AND EQUIPMENT				
Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)				
1040101001	Common Supplies and Equipment Available at Procurement Service	LNNAIS	NO	NP- 53.5 Agency to Agency
Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER				
1040101001	Common Supplies and Equipment Not Available at Procurement Service	LNNAIS	NO	52. Shopping
5020321002	Semi-Expendable Office Equipment Expenses	LNNAIS	NO	52. Shopping
5020321003	Semi-Expendable ICT Equipment Expenses	LNNAIS	NO	52. Shopping
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	LNNAIS	NO	52. Shopping
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	LNNAIS	NO	52. Shopping
	Other Office Supplies and Materials	LNNAIS	NO	52. Shopping
B. PRINTING/ PUBLICATIONS				
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	LNNAIS	NO	NP- 53.9 Small Value Procurement
C. EVENTS MANAGEMENT				
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	LNNAIS	NO	NP- 53.10 Lease of Venue
5029903000	Catering Services for various meetings/programs	LNNAIS	NO	NP- 53.9 Small Value Procurement
D. TRANSPORTATION SERVICE				
5029905003	Transportation Service Rental	LNNAIS	NO	NP- 53.9 Small Value Procurement
E. PREVENTIVE REPAIRS AND MAINTENANCE				
5021304001	Repairs and Maintenance - Buildings	LNNAIS	NO	NP- 53.9 Small Value Procurement
5021305002	Repairs and Maintenance - Office Equipment	LNNAIS	NO	NP- 53.9 Small Value
5021305003	Repairs and Maintenance - ICT Equipment	LNNAIS	NO	NP- 53.9 Small Value
5021306001	Repairs and Maintenance - Motor Vehicles	LNNAIS	NO	NP- 53.9 Small Value

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5021307000	Repairs and Maintenance - Furniture and Fixtures	LNNAIS	NO	NP- 53.9 Small Value
	F. SECURITY SERVICES			
5021203000	3 security guard for 12 hours duty, including holidays	LNNAIS	YES	Public Bidding
	G. OTHER MISCELLANEOUS EXPENSE			
5029999002	Other Maintenance and Operating Expenses	LNNAIS	NO	NP- 53.9 Small Value
	H. INSTRUCTIONAL SUPPLIES &			
Agriculture Sector:	Feeds and Instructional materials for Livestock as Hands on Training (POULTRY)	LNNAIS	NO	NP- 53.9 Small Value
	Feeds and Instructional materials for Livestock as Hands on Training	LNNAIS	NO	NP- 53.9 Small Value
	Agricultural Crops Production NC II			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Agricultural Crops Production NC III			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Animal Production (Ruminants) NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Animal Production (Poultry-Chicken) NC			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Animal Production (SWINE) NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Organic Agriculture Production NC II			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Grains Production NC II			
	<i>Tools & Equipment for Training and Assessment Center</i>	LNNAIS	NO	NP- 53.9 Small Value
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Auto/Land Sector				
	Automotive Servicing NC I			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Automotive Servicing NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small

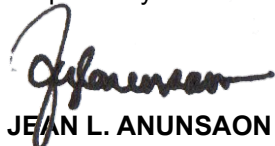
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	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Driving NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Motorcycle/Small Engine Servicing NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Tourism Sector				
	Bread and Pastry Production NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Cookery NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Food and Beverage Services NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Assessment Center</i>			Value
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Housekeeping NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Housekeeping NC III			
	<i>Tools & Equipment for Training and</i>			
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Construction Sector:				
	Masonry NC I			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Masonry NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	EIM NC II			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	EIM NC III			
	<i>Tools & Equipment for Training and</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Shielded Metal Arc Welding (SMAW) NC I			

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	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	Shielded Metal Arc Welding (SMAW) NC			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Health Services:				
	Beauty Care Services (Nail Care) NC II	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>			
	<i>Tools & Equipment for Training and Consumables for Training</i>			
	Massage Therapy NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Garment Sector				
	Dressmaking NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Bookkeeping	Bookkeeping NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
Process Food Sector	Food Processing NC II			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
TM	Trainers Methodolgy Level 1			
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small
	<i>Tools & Equipment for Training and Consumables for Training</i>	LNNAIS	NO	NP- 53.9 Small

Prepared by:

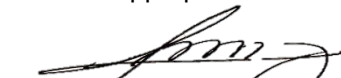


JEAN L. ANUNSAON

AA VI/Procurement/Supply Officer

Certificate Funds Available/

Certifies Appropriate Funds Available:



IAN REYMAR G. DELA CRUZ

AO II/ Acting Accountant

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
				GoP	330,824.00	110,000.00
					-	
				GoP	768,616.83	
				GoP	300,000.00	
				GoP	900,000.00	
				GoP	150,000.00	
				GoP	150,000.00	
				GoP	460,000.00	230,000.00
					-	
				Gop	80,000.00	
					-	
				Gop	50,000.00	
				Gop	50,000.00	
					-	
				Gop	-	
					-	
				GoP	2,045,000.00	45,000.00
				GoP	50,000.00	
				GoP	120,000.00	
				GoP	83,000.00	33,000.00

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
				GoP	-	
					-	
				GoP	1,061,833.32	572,000.00
					-	
				GoP	550,000.00	
					-	
				GoP	600,000.00	
				GoP	500,000.00	
					-	
				GoP	450,000.00	
				GoP	87,312.00	
					-	
					-	
				GoP	800,000.00	
				GoP	166,687.00	
					-	
					-	
				GoP	125,000.00	
				GoP	134,937.00	
					-	
					-	
				GoP	75,000.00	
				GoP	126,187.00	
					-	
					-	
					-	
				GoP	150,000.00	
				GoP	134,937.00	
					-	
					-	
				GoP	90,000.00	
				GoP	95,125.00	
					-	
					-	
				GoP	105,000.00	
				GoP	250,000.00	
					-	
					-	
				GoP	173,157.00	
				GoP	111,937.00	
					-	
					-	
				GoP	175,000.00	


Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
				GoP	160,375.00	
					-	
					-	
				GoP	55,000.00	
				GoP	85,000.00	
					-	
					-	
				GoP	65,000.00	
				GoP	35,000.00	
					-	
					-	
					-	
					105,000.00	
					101,570.00	
					-	
					-	
				GoP	750,000.00	
				GoP	150,000.00	
					-	
					-	
				GoP	10,000.00	
				GoP	50,000.00	
					-	
					-	
				GoP	175,000.00	
				GoP	35,000.00	
					-	
					-	
					-	
				GoP	28,000.00	
					-	
					-	
					-	
				GoP	55,000.00	
				GoP	135,000.00	
					-	
					-	
					-	
				GoP	65,000.00	
				GoP	250,000.00	
					-	
					-	
				GoP	115,500.00	
				GoP	187,000.00	
					-	
					-	
				GoP	150,000.00	
				GoP	187,000.00	
					-	
					-	

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
				GoP	105,000.00	
				GoP	159,750.00	
					-	
					-	
				GoP	150,000.00	
				GoP	450,000.00	
					-	
					-	
				GoP	-	
					105,000.00	
					90,000.00	
					-	
					-	
				GoP	-	
				GoP	50,000.00	
					-	
					-	
					-	
				GoP	450,000.00	
				GoP	95,000.00	
					-	
					-	
					-	
				GoP	-	
				GoP	50,000.00	
					-	
					-	
				GoP	105,000.00	
				GoP	114,312.00	
					-	
					-	
				GoP	-	
				GoP	50,000.00	
					16,423,060.15	990,000.00

Recommending Approval:


LUZVIMINDA A. CANQUE
 BAC Chairperson

Approved:


VICENTE E. CRUZ
 Head of the Procurecing Entity

P)	Remarks
SSP	(brief description of Project)
220,824.00	
768,616.83	
300,000.00	
900,000.00	
150,000.00	
150,000.00	
230,000.00	
80,000.00	
50,000.00	
50,000.00	
2,000,000.00	
50,000.00	
120,000.00	
50,000.00	

P)	Remarks
SSP	(brief description of Project)
489,833.32	
550,000.00	
600,000.00	
500,000.00	
450,000.00	
87,312.00	UAQTEA/TWSP/STEP
800,000.00	
166,687.00	UAQTEA/TWSP/STEP
125,000.00	
134,937.00	UAQTEA/TWSP/STEP
75,000.00	UAQTEA/TWSP/STEP
126,187.00	UAQTEA/TWSP/STEP
150,000.00	
134,937.00	UAQTEA/TWSP/STEP
90,000.00	
95,125.00	UAQTEA/TWSP/STEP
105,000.00	
250,000.00	UAQTEA/TWSP/STEP
173,157.00	
111,937.00	UAQTEA/TWSP/STEP
175,000.00	UAQTEA/TWSP/STEP

P)	Remarks
SSP	(brief description of Project)
160,375.00	UAQTEA/TWSP/STEP
55,000.00	
85,000.00	UAQTEA/TWSP/STEP
65,000.00	
35,000.00	UAQTEA/TWSP/STEP
105,000.00	
101,570.00	UAQTEA/TWSP/STEP
750,000.00	
150,000.00	UAQTEA/TWSP/STEP
10,000.00	
50,000.00	UAQTEA/TWSP/STEP
175,000.00	UAQTEA/TWSP/STEP
35,000.00	UAQTEA/TWSP/STEP
28,000.00	UAQTEA/TWSP/STEP
55,000.00	
135,000.00	UAQTEA/TWSP/STEP
65,000.00	UAQTEA/TWSP/STEP
250,000.00	UAQTEA/TWSP/STEP
115,500.00	
187,000.00	UAQTEA/TWSP/STEP
150,000.00	
187,000.00	UAQTEA/TWSP/STEP

P)	Remarks
SSP	(brief description of Project)
105,000.00	
159,750.00	UAQTEA/TWSP/STEP
150,000.00	
450,000.00	UAQTEA/TWSP/STEP
105,000.00	
90,000.00	UAQTEA/TWSP/STEP
50,000.00	UAQTEA/TWSP/STEP
450,000.00	
95,000.00	UAQTEA/TWSP/STEP
50,000.00	UAQTEA/TWSP/STEP
105,000.00	
114,312.00	UAQTEA/TWSP/STEP
50,000.00	UAQTEA/TWSP/STEP
15,433,060.15	

16,423,060.15

