

Lanao Norte National Agro-Industrial Schoo Indicative Annual Procurement Plan for FY (2025)

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301002 | Common Supplies and Equipment Available at Procurement Service | 5020301002 | LNNAIS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 610,393.95 | 610,393.95 | - | |
| 5020301002 | Common Supplies and Equipment Available at Procurement Service | 5020301002 | LNNAIS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | - | |
| 5020301002 | Common Office Supplies Not Available at Procurement Service | 5020301002 | LNNAIS | Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 450,000.00 | 450,000.00 | - | |
| 5020321002 | Semi-Expendable Office Equipment Expenses | 5020321002 | LNNAIS | Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020321003 | Semi-Expendable ICT Equipment Expenses | 5020321003 | LNNAIS | Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020322001 | Semi-Expendable Furnitures and Fixtures Expenses | 5020322001 | LNNAIS | Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020601001 | Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.) | 5020601001 | LNNAIS | Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | - | |
| 5029902000 | Printing of Annual Report/ Brouchures/ Tarpaulins & etc. | 5029902000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | - | |
| 5029902000 | Printing of Annual Report/ Brouchures/ Tarpaulins & etc. | 5029902000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 130,000.00 | 130,000.00 | - | |
| 5029999099 | Lease of Venue for various events (seminars/workshops & etc.) held outside the office | 5029999099 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | - | |
| 5029999099 | Catering Services for various meetings/programs | 5029999099 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | - | |
| 5029999099 | Catering Services for various meetings/programs | 5029999099 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5021304002 | Repairs and Maintenance - Buildings | 5021304002 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 | - | |
| 5021304002 | Repairs and Maintenance - Buildings | 5021304002 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 800,000.00 | 800,000.00 | - | |
| 5021305002 | Repairs and Maintenance - Office Equipment | 5021305002 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 81,530.00 | 81,530.00 | - | |
| 5021305003 | Repairs and Maintenance - ICT Equipment | 5021305003 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 600,000.00 | 600,000.00 | - | |


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|------------|---|------------|--------|--|-----|-----|------------------------------|------------------------------|-----------------------------------|--------------|--------------|---|--|
| 5021306002 | Repairs and Maintenance - Motor Vehicles | 5021306002 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 33,000.00 | 33,000.00 | - | |
| 5021306002 | Repairs and Maintenance - Motor Vehicles | 5021306002 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 120,000.00 | 120,000.00 | - | |
| 5021307000 | Repairs and Maintenance - Furniture and Fixtures | 5021307000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | - | |
| 5021203000 | 3 security guard for 12 hours duty, including holidays | 5021203000 | LNNAIS | Public Bidding | N/A | N/A | Early Procurement Activities | Early Procurement Activities | Regular Agency Fund (01000000) | 190,000.00 | 190,000.00 | - | |
| 5021203000 | 3 security guard for 12 hours duty, including holidays | 5021203000 | LNNAIS | Public Bidding | N/A | N/A | Early Procurement Activities | Early Procurement Activities | Business Related Funds (06000000) | 1,061,432.00 | 1,061,432.00 | - | |
| 5029999000 | Other Maintenance and Operating Expenses | 5029999000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 107,000.00 | 107,000.00 | - | |
| 5029999000 | Other Maintenance and Operating Expenses | 5029999000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 450,000.00 | 450,000.00 | - | |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | LNNAIS | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | N/A | N/A | as need arises | as need arises | Regular Agency Fund (01000000) | 105,000.00 | 105,000.00 | - | |
| 5020309000 | Fuel, Oil and Lubricants | 5020309000 | LNNAIS | Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 550,000.00 | 550,000.00 | - | |
| 5020310000 | Porcurement of Animal Feeds for Livestock as Hands on Training in Poultry-Chicken | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 750,000.00 | 750,000.00 | - | |
| 5020310000 | Porcurement of Animal Feeds for Livestock as Hands on Training in Swine Production | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 400,000.00 | 400,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC I Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC III Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 200,000.00 | 200,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Animal Ptduction (Ruminant) NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 200,000.00 | 200,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Animal Ptduction (SWINE) NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 200,000.00 | 200,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Animal Ptduction (Poultry) NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 160,000.00 | 160,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Rice Machinery Operation NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 160,000.00 | 160,000.00 | - | |
| 5020310000 | Equipment/Instructional Supplies and Materials in Organic Agriculture Production NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | - | |
| 5020310000 | Procurement of Tools & Equipment/Instructional Supplies and Materials in Grains Production NC II Training | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | - | |

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|------------|---|------------|--------|--|-----|-----|----------------|----------------|-----------------------------------|------------|------------|---|--|
| 5020202000 | Equipment/Instructional Supplies and Materials in Domestic Work NC II National Assessment | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 75,000.00 | 75,000.00 | - | |
| 5020202000 | Instructional Supplies and Materials in Bookkeeping NC II Training | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | - | |
| 5020202000 | Instructional Supplies and Materials in LSI-English Profeciency Training | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 60,000.00 | 60,000.00 | - | |
| 5020310000 | Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization) | 5020310000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 470,000.00 | 470,000.00 | - | |
| 5020202000 | Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization) | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020202000 | Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization) | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020202000 | Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization) | 5020202000 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 150,000.00 | 150,000.00 | - | |
| 5020311001 | Procurement of Library Holdings | 5020311001 | LNNAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | as need arises | as need arises | Business Related Funds (06000000) | 300,000.00 | 300,000.00 | - | |

Prepared by:


HILMARK ESLIT
 I-1/Procurement/Supply Officer

Certificate Funds Available/
 Certifies Appropriate Funds Available:


JASMINE C. GALENZOGA
 AO IV Accountant

Recommending Approval:


QUEENY TWINKLE N. ENYONG
 BAC Chairperson

Approved:


MAYNARD C. JIMAWAN
 Head of the Procureing Entity