Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	r Mode of Procurement	Schedule	for Each P	rocurement	t Activity		Estimated Budget (PhP)			kemarks (brief description
					Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Activity /Project)
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	610,393.95	610,393.95	-	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	50,000.00	50,000.00	-	
5020301002	Common Office Supplies Not Available at Procurement Service	5020301002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	450,000.00	450,000.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020601001	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T- shirts/ Polo Shirts, Leis & etc.)	5020601001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	100,000.00	100,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	130,000.00	130,000.00		
5029999099	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	800,000.00	800,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	81,530.00	81,530.00	-	
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	600,000.00	600,000.00	-	

				Negotiated Procurement -					Regular Agency				
5021306002		5021306002		Small Value Procurement	N/A	N/A	as need arises	as need	Fund				
	Repairs and Maintenance - Motor Vehicles		LNNAIS	(Sec. 53.9)			anses	arises	(0100000)	33,000.00	33,000.00	-	
5021200002	Repairs and Maintenance - Motor Vehicles	5021200002		Negotiated Procurement - Small Value Procurement	NI / A	N/A	as need	as need	Business Related Funds				l .
5021306002		5021306002	LNNAIS	(Sec. 53.9)	N/A N/A	N/A	arises	arises	(06000000)	120,000.00	120,000.00	-	l .
			_	Negotiated Procurement -					Business Related	.,	.,		
5021307000	Repairs and Maintenance - Furniture and	5021307000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	Fixtures		LNNAIS	(Sec. 53.9)				Earry	(0600000)	50,000.00	50,000.00	-	
5021203000	3 security guard for 12 hours duty,	5021203000			N/A	N/A	Early Procuremen	Procureme	Regular Agency Fund				
3021203000	including holidays	3021203000	LNNAIS	Public Bidding	11/ 14	17/5	t Activities	nt	(0100000)	190,000.00	190,000.00	-	
							Early	Procureme	Business Related				
5021203000	3 security guard for 12 hours duty,	5021203000			N/A	N/A	Procuremen	Procureme nt	Funds	1 0 0 1 10 0 00			
	including holidays		LNNAIS	Public Bidding Negotiated Procurement -			t Activities	Activitios	(06000000) Regular Agency	1,061,432.00	1,061,432.00	-	
5029999000		5029999000		Small Value Procurement	N/A	N/A	as need	as need	Fund				
	Other Maintenance and Operating Expenses		LNNAIS	(Sec. 53.9)			arises	arises	(0100000)	107,000.00	107,000.00	-	
				Negotiated Procurement -			as need	as need	Business Related				
5029999000	Other Maintenance and Operating Expenses	5029999000		Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	450,000,00	450,000,00		
			LNNAIS	Direct Retail Purchase of					Regular Agency	450,000.00	450,000.00	-	
5020309000		5020309000		POL and Airline Tickets	N/A	N/A	as need	as need	Fund				
	Fuel, Oil and Lubricants		LNNAIS	(Sec. 53.14)			arises	arises	(0100000)	105,000.00	105,000.00	-	
				Direct Retail Purchase of			as need	as need	Business Related				
5020309000	Fuel, Oil and Lubricants	5020309000	LNNAIS	POL and Airline Tickets (Sec. 53.14)	N/A	N/A	arises	arises	Funds (06000000)	550,000.00	550,000.00	_	
			LININAIS	Negotiated Procurement -					Business Related	330,000.00	330,000.00	-	
5020310000	Porcurement of Animal Feeds for Livestock	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	as Hands on Training in Poultry-Chicken		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	750,000.00	750,000.00	-	
5020210000	Porcurement of Animal Feeds for Livestock as Hands on Training in Swine Production	5020310000		Negotiated Procurement - Small Value Procurement	N1 / A	as	as need	as need	Business Related				
5020310000			LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	400,000.00	400,000.00	-	
	Equipment/Instructional Supplies and		2111010	Negotiated Procurement -					Business Related	100,000100	100,000100		
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	I Training		LNNAIS	(Sec. 53.9)			811303	anses	(0600000)	150,000.00	150,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC	5020310000		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Business Related Funds				
3020310000	II Training	3020310000	LNNAIS	(Sec. 53.9)	11/ 7	17/5	arises	arises	(0600000)	150,000.00	150,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as pood	as pood	Business Related				
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	III Training Equipment/Instructional Supplies and		LNNAIS	(Sec. 53.9) Negotiated Procurement -					(0600000) Business Related	200,000.00	200,000.00	-	
5020310000	Materials in Animal Ptoduction (Ruminant) NC	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	200,000.00	200,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Animal Ptoduction (SWINE) NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	200,000,00	200,000.00		
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -					Business Related	200,000.00	200,000.00	-	
5020310000	Materials in Animal Ptoduction (Poultry) NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	160,000.00	160,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Rice Machinery Operation NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	160,000.00	160.000.00	_	
	Equipment/Instructional Supplies and		LIN 00	Negotiated Procurement -				<u> </u>	Business Related	100,000.00	100,000.00		
5020310000	Materials in Organic Agriculture Production	5020310000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	NC II Training		LNNAIS	(Sec. 53.9)			ai 1303	a 1303	(0600000)	100,000.00	100,000.00	-	
5020310000	Procurement of Tools & Equipment/Instructional Supplies and	5020310000		Negotiated Procurement - Small Value Procurement	N/A	NI/A	as need	as need	Business Related Funds				
5020310000	Materials in Grains Production NC II Training	3020310000	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	(06000000)	50,000.00	50,000.00	-	
	1 3			. ,			1	1	·	,	,		

	Eminant (Instructional Supplies and			Negetisted Dressurgerent				1	Business Related				
5020202000	Equipment/Instructional Supplies and Materials in Automotive Servicing NC I	5020202000		Negotiated Procurement - Small Value Procurement	NI / A	NI/A	as need	as need	Funds				
5020202000	Training	5020202000	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	(06000000)	150.000.00	150,000.00	-	
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -					Business Related	130,000.00	130,000.00	-	
5020202000	Materials in Automotive Servicing NC II	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	3020202000	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	(06000000)	100,000.00	100,000.00	-	
	Procurement of Tools &		LINIAIS	Negotiated Procurement -					Business Related	100,000.00	100,000.00	_	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Driving NC II Training	3020202000	LNNAIS	(Sec. 53.9)	10/5	N/A	arises	arises	(06000000)	100,000.00	100,000.00	-	
	Equipment/Instructional Supplies and		LINUIO	Negotiated Procurement -					Business Related	100,000.00	100,000.00		
5020202000	Materials in Motorcycle /Small Engine	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Servicing NC II Training	3020202000	LNNAIS	(Sec. 53.9)	1077	10/70	arises	arises	(0600000)	25,000.00	25,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related	-,	-,		
5020202000	Materials in Bread/Pastry Production NC II	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related	,	,		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Cookery NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	100,000.00	100,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Food Processing NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	45,000.00	45,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related				
5020202000	Materials in Food & Beverage Services NC II	5020202000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	Training		LNNAIS	(Sec. 53.9)			an303	an303	(0600000)	25,000.00	25,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Materials in Housekeeping NC II Training		LNNAIS	(Sec. 53.9)					(0600000)	25,000.00	25,000.00	-	
500000000	Procurement of Tools &	5020202000		Negotiated Procurement - Small Value Procurement		N/A	as need arises	as need	Business Related Funds				
5020202000	Equipment/Instructional Supplies and Materials in Housekeeping NC III Training		LNNAIS	(Sec. 53.9)	N/A			arises	(0600000)	25,000.00	25,000.00		
	Procurement of Tools &		LININAIS	Negotiated Procurement -					Business Related	23,000.00	23,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Masonry NC I Training		LNNAIS	(Sec. 53.9)	10/5	N/A	arises	arises	(06000000)	150,000.00	150,000.00	-	
	Procurement of Tools &		Little	Negotiated Procurement -					Business Related	100,000100	100,000100		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A		as need	Funds				
	Materials in Masonry NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	150,000.00	150,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	Materials in EIM NC II Training		LNNAIS	(Sec. 53.9)			anses	anses	(0600000)	180,000.00	180,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials inPV System Installation NC II	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Training		LNNAIS	(Sec. 53.9)			011000	411505	(0600000)	80,000.00	80,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds (06000000)	150 000 00	150.000.00		
	Materials in SMAW NC I Training		LNNAIS	(Sec. 53.9)						150,000.00	150,000.00	-	
E020202000	Procurement of Tools & Equipment/Instructional Supplies and	E020202000		Negotiated Procurement - Small Value Procurement	NI / A	NI / A	as need	as need	Business Related Funds				
5020202000	Materials in SMAW NC II Training	5020202000	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	arises	(0600000)	150,000.00	150,000.00	_	
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -					Business Related	130,000.00	130,000.00	-	
5020202000	Materials in Construction Painting NC II	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	30202020000	LNNAIS	(Sec. 53.9)	10//1		arises	arises	(0600000)	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related	,	,		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Tiles Setting NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			oo read	00 F	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need arises		Funds				
	Materials in Dressmaking NC II Training		LNNAIS	(Sec. 53.9)			01303	41303	(0600000)	80,000.00	80,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials in Training Methodology Level 1	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds	F0	F0		
	raming		LNNAIS	(Sec. 53.9)					(06000000)	50,000.00	50,000.00	-	
	Training		LNNAIS	(Sec. 53.9)			arises	anses	(0600000)	50,000.00	50,000.00	-	

5020202000	Equipment/Instructional Supplies and Materials in Domestic Work NC II National Assessment	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	75,000.00	75,000.00	-	
5020202000	Instructional Supplies and Materials in Bookkeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Instructional Supplies and Materials in LSI- English Profeciency Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	60,000.00	60,000.00	-	
5020310000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	470,000.00	470,000.00	-	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	150,000.00	150,000.00	-	
5020311001	Procurement of Library Holdings	5020311001	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	300,000.00	300,000.00	-	

Prepared by:

HILMARK ESLIT

I-1/Procurement/Supply Officer

Certificate Funds Available/ Certifies Appropriate Funds Available:

JASMINE C. GALENZOGA AO IV/ Accountant

Recommending Approval:

Approved:

QUEENY TWINKLE N. ENYONG BAC Chairperson

