Lanao Norte National Agro-Industrial Schoo Indicative Annual Procurement Plan for FY (2025)

	Procurement Program/Project	Object Code	PMO/End-User	r Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			(brief description
Code (PAP)					Advertisem ent/Posting of IB/REI	1	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Activity
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	610,393.95	610,393.95	-	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020301002	Common Office Supplies Not Available at Procurement Service	5020301002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	450,000.00	450,000.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020601001	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T- shirts/ Polo Shirts, Leis & etc.)	5020601001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	130,000.00	130,000.00		
5029999099	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	800,000.00	800,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	81,530.00	81,530.00	-	
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	600,000.00	600,000.00	-	

				IN		1	1	1	D I A				
5021306002		5021306002		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Regular Agency Fund				
3021306002	Repairs and Maintenance - Motor Vehicles	3021306002	LNNAIS	(Sec. 53.9)	N/A	IV/A	arises	arises	(01000000)	33,000.00	33,000.00	_	
	<u>'</u>		2.1.7.10	Negotiated Procurement -					Business Related	55,555.55	55,555.55		
5021306002		5021306002		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Repairs and Maintenance - Motor Vehicles		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	120,000.00	120,000.00	-	
				Negotiated Procurement -			as need	as need	Business Related				
5021307000	Repairs and Maintenance - Furniture and	5021307000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Fixtures		LNNAIS	(Sec. 53.9)				Earry	(06000000)	50,000.00	50,000.00	-	
	2						Early	Procureme	Business Related Funds				
5021203000	3 security guard for 12 hours duty, including holidays	5021203000	LNNAIS	Public Bidding	N/A	N/A	Procuremen t Activities	nt	(06000000)	1,400,000.00	1,400,000.00		
	including hondays		LININAIS	Negotiated Procurement -			LACTIVITIES	Activities	Regular Agency	1,400,000.00	1,400,000.00	_	
5029999000		5029999000		Small Value Procurement	N/A	N/A	as need	as need	Fund				
002000000	Other Maintenance and Operating Expenses	002000000	LNNAIS	(Sec. 53.9)	1.071	14/74	arises	arises	(01000000)	107,000.00	107,000.00	-	
				Negotiated Procurement -					Business Related	,	,		
5029999000		5029999000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	Other Maintenance and Operating Expenses		LNNAIS	(Sec. 53.9)			alises	anses	(06000000)	450,000.00	450,000.00	-	
				Direct Retail Purchase of			as need	as need	Regular Agency				
5020309000	5 10" 11 1 :	5020309000		POL and Airline Tickets	N/A	N/A	arises	arises	Fund				
	Fuel, Oil and Lubricants		LNNAIS	(Sec. 53.14)					(01000000)	105,000.00	105,000.00	-	
F02020000		502020000		Direct Retail Purchase of POL and Airline Tickets	NI/A	NI/A	as need	as need	Business Related Funds				
5020309000	Fuel, Oil and Lubricants	5020309000	LNNAIS	(Sec. 53.14)	N/A	N/A	arises	arises	(06000000)	550,000.00	550,000.00	_	
	r doi, oir diid Eddiidanto		LINIAIS	Negotiated Procurement -					Business Related	330,000.00	330,000.00		
5020310000	Porcurement of Animal Feeds for Livestock as Hands on Training in Poultry-Chicken	5020310000		Small Value Procurement	N/A	N/A	as need		Funds				
0020010000			LNNAIS	(Sec. 53.9)	1071	14/74	arises		(06000000)	750,000.00	750,000.00	-	
		5020310000		Negotiated Procurement -			as need	as need arises	Business Related	,	,		
5020310000	Porcurement of Animal Feeds for Livestock		LNNAIS	Small Value Procurement	N/A	N/A			Funds				
	as Hands on Training in Swine Production			(Sec. 53.9)			arises		(06000000)	400,000.00	400,000.00	-	
	Equipment/Instructional Supplies and	5020310000		Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Agricultural Crops Production NC			Small Value Procurement	N/A	N/A	arises	arises	Funds				
	I Training		LNNAIS	(Sec. 53.9)					(06000000)	150,000.00	150,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Agricultural Crops Production NC	5020310000		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	d as need	Business Related Funds				
3020310000	II Training	3020310000	LNNAIS	(Sec. 53.9)	IN/ A	IN/ A	arises	arises	(06000000)	150,000.00	150,000.00	_	
	Equipment/Instructional Supplies and		2.117.10	Negotiated Procurement -					Business Related	100,000.00	100,000.00		
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need	s need as need arises arises	Funds				
	III Training		LNNAIS	(Sec. 53.9)			arises		(06000000)	200,000.00	200,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as nood	ac nood	Business Related				
5020310000	Materials in Animal Ptoduction (Ruminant) NC	5020310000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	II Training		LNNAIS	(Sec. 53.9)			anses	arises	(06000000)	200,000.00	200,000.00	-	
F00001-000	Equipment/Instructional Supplies and	500001000		Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Animal Ptoduction (SWINE) NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	200,000.00	200,000.00		
	-		LNNAIS	Negotiated Procurement -					Business Related	200,000.00	200,000.00	-	
5020310000	Equipment/Instructional Supplies and Materials in Animal Ptoduction (Poultry) NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020310000	Training	3020310000	LNNAIS	(Sec. 53.9)	IN/A	IN/ A	arises	arises	(06000000)	160,000.00	160,000.00	_	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related		,		
5020310000	Materials in Rice Machinery Operation NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	160,000.00	160,000.00	<u>_</u> -	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Organic Agriculture Production	5020310000		Small Value Procurement	N/A	N/A	as need	I	Funds				
	NC II Training		LNNAIS	(Sec. 53.9)					(06000000)	100,000.00	100,000.00	-	
F020240000	Procurement of Tools &	5020210000		Negotiated Procurement -	N1 / 4	N1 / A	as need	as need	Business Related				
5020310000	Equipment/Instructional Supplies and Materials in Grains Production NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	50,000.00	50,000.00		
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -				-	Business Related	30,000.00	30,000.00	<u> </u>	
5020202000	Materials in Automotive Servicing NC I	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	3020202000	LNNAIS	(Sec. 53.9)	11/7	11/7	arises	arises	(06000000)	150,000.00	150,000.00	-	
	1 -						1		,	,	,		

	Equipment /Instructional Supplies and	1		Magatiated Procurement -		I	I	ı	Business Related				
5020202000	Equipment/Instructional Supplies and Materials in Automotive Servicing NC II	5020202000		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	3020202000	LNNAIS	(Sec. 53.9)	IN/ A	IN/ A	arises	arises	(06000000)	100,000.00	100,000.00	_	
	Procurement of Tools &		LININAIS	Negotiated Procurement -					Business Related	100,000.00	100,000.00		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Driving NC II Training	3020202000	LNNAIS	(Sec. 53.9)	IN/ A	N/A	arises	arises	(06000000)	100,000.00	100,000.00		
			LININAIS							100,000.00	100,000.00		
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials in Motorcycle /Small Engine	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Servicing NC II Training		LNNAIS	(Sec. 53.9)					(06000000)	25,000.00	25,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials in Bread/Pastry Production NC II	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Cookery NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	100,000.00	100,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related	,	,		
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Food Processing NC II Training	3020202000	LNNAIS	(Sec. 53.9)	1077	1477	arises	arises	(06000000)	45,000.00	45,000.00	_	
	Equipment/Instructional Supplies and		LITTOTIO	Negotiated Procurement -			\longrightarrow		Business Related	13,000.00	13,000.00		
F020202000	1	5020202000		Small Value Procurement	N1 / A	N1/A	as need	as need	Funds				
5020202000	Materials in Food & Beverage Services NC II	5020202000	LNNAIS	(Sec. 53.9)	N/A	N/A	arises	I	(06000000)	25 000 00	25 000 00		
	Training			, ,					(,	25,000.00	25,000.00	-	
	Procurement of Tools &			Negotiated Procurement -		l	as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Materials in Housekeeping NC II Training		LNNAIS	(Sec. 53.9)			4.1000	41.000	(06000000)	25,000.00	25,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A arise		arises	Funds				
	Materials in Housekeeping NC III Training		LNNAIS	(Sec. 53.9)			arises	alises	(06000000)	25,000.00	25,000.00	-	
	Procurement of Tools &	5020202000		Negotiated Procurement -					Business Related				
5020202000	Equipment/Instructional Supplies and			Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Masonry NC I Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	150,000.00	150,000.00	-	
	Procurement of Tools &	5020202000		Negotiated Procurement -					Business Related	,	,		
5020202000	Equipment/Instructional Supplies and			Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Materials in Masonry NC II Training		LNNAIS	(Sec. 53.9)	IVA	14/7	arises	aricac	(06000000)	150,000.00	150,000.00	_	
	Procurement of Tools &	+	LININAIS	, ,					Business Related	130,000.00	130,000.00		
F020202000		5020202000		Negotiated Procurement -	N1 / A	N/A	as need arises	as need					
5020202000	Equipment/Instructional Supplies and Materials in EIM NC II Training		LNNIAIC	Small Value Procurement (Sec. 53.9)	N/A			arises	Funds (06000000)	100 000 00	100 000 00		
	_		LNNAIS							180,000.00	180,000.00	-	
	Equipment/Instructional Supplies and	5020202000	LNNAIS	Negotiated Procurement -		N/A	as need	as need	Business Related				
5020202000	Materials inPV System Installation NC II			Small Value Procurement	N/A		arises	I	Funds				
	Training			(Sec. 53.9)			anses		(06000000)	80,000.00	80,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			an nood	ac nood	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need as nee		Funds				
	Materials in SMAW NC I Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	150,000.00	150,000.00	-	
	Procurement of Tools &			Negotiated Procurement -					Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in SMAW NC II Training		LNNAIS	(Sec. 53.9)		17/7	arises	arises	(06000000)	150,000.00	150,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related	,	,		
5020202000	Materials in Construction Painting NC II	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020202000	Training	3020202000	LNNAIS	(Sec. 53.9)	14/ A	13/74	arises	arises	(06000000)	250,000.00	250,000.00	_	
	-		LINIMAIS	· · · · · · · · · · · · · · · · · · ·				<u> </u>		230,000.00	230,000.00		
F020202000	Procurement of Tools & Equipment/Instructional Supplies and	F020202000		Negotiated Procurement - Small Value Procurement	NI / A	NI/A	as need	as need	Business Related Funds				
5020202000	1	5020202000	LAINIAIC	(Sec. 53.9)	N/A	N/A	arises	arises	(06000000)	350 000 00	250 000 00		
	Materials in Tiles Setting NC II Training		LNNAIS	, ,					` ′	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Materials in Dressmaking NC II Training		LNNAIS	(Sec. 53.9)			u		(06000000)	80,000.00	80,000.00		
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related				
5020202000	Materials in Training Methodology Level 1	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)		,/,	arises	arises	(06000000)	50,000.00	50,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -					Business Related		·		
5020202000	Materials in Domestic Work NC II National	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
-020202000	Assessment	3323202000	LNNAIS	(Sec. 53.9)	/1	,,,	arises	arises	(06000000)	75,000.00	75,000.00	_	
	i			1.		l	l	l	1	,	. 2,000.00		

5020202000	Instructional Supplies and Materials in Bookkeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Instructional Supplies and Materials in LSI- English Profeciency Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	60,000.00	60,000.00	-	
5020310000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	470,000.00	470,000.00	1	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00		
5020311001	Procurement of Library Holdings	5020311001	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	300,000.00	300,000.00	-	

Prepared by:

Certificate Funds Available/

Certifies Appropriate Funds Available:

Recommending Approval:

Approved:

HILMARK ESLIT

I-1/Procurement/Supply Officer

QUEENY TWINKLE N. ENYONG BAC Chairperson