## Lanao Norte National Agro-Industrial School Annual Procurement Plan Non-CSE for FY (2025)

Code (PAP)	Procurement Program/Project	Object Code		Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			(brief description	
			PMO/End- User		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program/Activity /Project)
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	610,393.95	610,393.95	-	
5020301002	Common Supplies and Equipment Available at Procurement Service	5020301002	LNNAIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020301002	Common Office Supplies Not Available at Procurement Service	5020301002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	450,000.00	450,000.00	-	
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5020601001	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T- shirts/ Polo Shirts, Leis & etc.)	5020601001	LNNAIS	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	100,000.00	100,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	130,000.00	130,000.00		
5029999099	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
5029999099	Catering Services for various meetings/programs	5029999099	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
5021304002	Repairs and Maintenance - Buildings	5021304002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	800,000.00	800,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (0600000)	81,530.00	81,530.00	-	

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5021305003		5021305003		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Business Related Funds				
3021303003	Repairs and Maintenance - ICT Equipment	3021303003	LNNAIS	(Sec. 53.9)	IN/ A	IN/ A	arises	arises	(06000000)	600,000.00	600,000.00	_	
			21117110	Negotiated Procurement -					Regular Agency	000,000.00	000,000.00		
5021306002		5021306002		Small Value Procurement	N/A	N/A	as need	as need	Fund				
	Repairs and Maintenance - Motor Vehicles		LNNAIS	(Sec. 53.9)			arises	arises	(01000000)	33,000.00	33,000.00	-	
				Negotiated Procurement -					Business Related				
5021306002		5021306002		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Repairs and Maintenance - Motor Vehicles		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	120,000.00	120,000.00	-	
				Negotiated Procurement -			as need	as need	Business Related				
5021307000	Repairs and Maintenance - Furniture and	5021307000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	Fixtures		LNNAIS	(Sec. 53.9)				Earry	(06000000)	50,000.00	50,000.00	-	
	10 10 10 10						Early	Procureme	Business Related				
5021203000	3 security guard for 12 hours duty, including holidays	5021203000	LAINIAIC	D 11: D: 11:	N/A	N/A	Procuremen	nt	Funds (06000000)	1 400 000 00	1 400 000 00		
	including nondays		LNNAIS	Public Bidding  Negotiated Procurement -			t Activities	Activitios		1,400,000.00	1,400,000.00	-	
5029999000		5029999000		Small Value Procurement	N/A	N/A	as need	as need	Regular Agency Fund				
3029999000	Other Maintenance and Operating Expenses	3029999000	LNNAIS	(Sec. 53.9)	IN/A	IN/ A	arises	arises	(01000000)	107,000.00	107,000.00	_	
			21117110	Negotiated Procurement -					Business Related	101,000.00	101,000.00		
5029999000	Other Maintenance and Operating Expenses	5029999000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
			LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	450,000.00	450,000.00	-	
				Direct Retail Purchase of					Regular Agency				
5020309000		5020309000		POL and Airline Tickets	N/A	N/A	as need arises	as need arises	Fund				
	Fuel, Oil and Lubricants		LNNAIS	(Sec. 53.14)			arises	arises	(01000000)	105,000.00	105,000.00	-	
				Direct Retail Purchase of			as need	as need Business Related					
5020309000	5 . 6"	5020309000		POL and Airline Tickets	N/A	N/A	arises	arises	Funds				
	Fuel, Oil and Lubricants		LNNAIS	(Sec. 53.14)			41.000	41.000	(06000000)	550,000.00	550,000.00	-	
5000040000	Porcurement of Animal Feeds for Livestock as Hands on Training in Poultry-Chicken	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement			as need	as need	Business Related Funds				
5020310000				(Sec. 53.9)	N/A	N/A	arises	arises	(06000000)	750,000.00	750,000.00		
	as runas on training in routery officient		LININAIS	Negotiated Procurement -					Business Related	730,000.00	7 30,000.00		
5020310000	Porcurement of Animal Feeds for Livestock as Hands on Training in Swine Production	5020310000	LNNAIS	Small Value Procurement	N/A	N/A	as need	as need	Funds				
3020310000				(Sec. 53.9)	10//	14//	arises	arises	(06000000)	400,000.00	400,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			· .		Business Related				
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	I Training		LNNAIS	(Sec. 53.9)			arises	arises (06	(06000000)	150,000.00	150,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Agricultural Crops Production NC	5020310000		Small Value Procurement	N/A	N/A	arises	arises	Funds				
	II Training		LNNAIS	(Sec. 53.9)			unises	unises	(06000000)	150,000.00	150,000.00	-	
5000	Equipment/Instructional Supplies and	50000		Negotiated Procurement -	,		as need	as need	Business Related				
5020310000	Materials in Agricultural Crops Production NC	5020310000	LAINIAIC	Small Value Procurement	N/A	N/A	arises	arises	Funds (06000000)	200 000 00	200 000 00		
	Equipment/Instructional Supplies and		LNNAIS	(Sec. 53.9)					, ,	200,000.00	200,000.00	-	
5020310000	Materials in Animal Ptoduction (Ruminant) NC	5020310000		Negotiated Procurement - Small Value Procurement	N/A	N/A	as need	as need	Business Related Funds				
3020310000	II Training	3020310000	LNNAIS	(Sec. 53.9)	IN/A	IN/A	arises	arises	(06000000)	200,000.00	200,000.00	_	
	Equipment/Instructional Supplies and		21117/10	Negotiated Procurement -					Business Related	,	200,000.00		
5020310000	Materials in Animal Ptoduction (SWINE) NC II	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training	-	LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	200,000.00	200,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			00 5		Business Related				
5020310000	Materials in Animal Ptoduction (Poultry) NC II	5020310000		Small Value Procurement	N/A	N/A	as need arises	as need arises	Funds				
	Training		LNNAIS	(Sec. 53.9)			aiiscs	anscs	(06000000)	160,000.00	160,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Materials in Rice Machinery Operation NC II	5020310000	1 515: 4:0	Small Value Procurement	N/A	N/A	arises	arises	Funds	100 000 00	100 000 00		
	Training		LNNAIS	(Sec. 53.9)					(06000000)	160,000.00	160,000.00	-	

	Equipment/Instructional Supplies and			Negotiated Procurement -				<u> </u>	Business Related	ı			
5020310000	Materials in Organic Agriculture Production	5020310000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(0600000)	100,000.00	100,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020310000	Equipment/Instructional Supplies and Materials in Grains Production NC II Training	5020310000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises		Funds (06000000)	50,000.00	50,000.00		
	Equipment/Instructional Supplies and		LININAIS	Negotiated Procurement -					Business Related	30,000.00	30,000.00	-	
5020202000	Materials in Automotive Servicing NC I	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises arises	(06000000)	150,000.00	150,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials in Automotive Servicing NC II Training	5020202000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	100.000.00	100,000.00		
	Procurement of Tools &		LININAIS	Negotiated Procurement -					Business Related	100,000.00	100,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Driving NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	100,000.00	100,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials in Motorcycle /Small Engine Servicing NC II Training	5020202000	LNINIAIC	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	25 000 00	35 000 00		
	Equipment/Instructional Supplies and		LNNAIS	Negotiated Procurement -					Business Related	25,000.00	25,000.00	-	
5020202000	Materials in Bread/Pastry Production NC II	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	250,000.00	250,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement (Sec. 53.9)	N/A	N/A	1 1	arises	Funds (06000000)	100 000 00	100 000 00		
	Materials in Cookery NC II Training  Procurement of Tools &		LNNAIS	Negotiated Procurement -					Business Related	100,000.00	100,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A N/A	as need	as need	Funds				
002020200	Materials in Food Processing NC II Training	002020200	LNNAIS	(Sec. 53.9)	1071		arises	arises	(06000000)	45,000.00	45,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need as r	as need	Business Related				
5020202000	Materials in Food & Beverage Services NC II Training	5020202000	LAINIAIC	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	25 000 00	25 000 00		
	Procurement of Tools &		LNNAIS	Negotiated Procurement -					Business Related	25,000.00	25,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Housekeeping NC II Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	25,000.00	25,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and Materials in Housekeeping NC III Training	5020202000	LNNAIS	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	25,000.00	35 000 00		
	Procurement of Tools &		LININAIS	Negotiated Procurement -					Business Related	23,000.00	25,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in Masonry NC I Training		LNNAIS	(Sec. 53.9)			arises	arises	(06000000)	150,000.00	150,000.00		
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000	LAINIAIC	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	150,000,00	150,000,00		
	Materials in Masonry NC II Training Procurement of Tools &		LNNAIS	Negotiated Procurement -					Business Related	150,000.00	150,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
	Materials in EIM NC II Training		LNNAIS	(Sec. 53.9)	''/	14/74	arises	arises	(06000000)	180,000.00	180,000.00	-	
	Equipment/Instructional Supplies and			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Materials inPV System Installation NC II	5020202000	LAINIAIC	Small Value Procurement (Sec. 53.9)	N/A	N/A	arises	arises	Funds (06000000)	00 000 00	00.000.00		
	Training Procurement of Tools &		LNNAIS	Negotiated Procurement -					Business Related	80,000.00	80,000.00	-	
5020202000	Equipment/Instructional Supplies and	5020202000		Small Value Procurement	N/A	N/A	as need	as need	Funds				
3323232330	Materials in SMAW NC I Training	1323232330	LNNAIS	(Sec. 53.9)	''''		arises	arises	(06000000)	150,000.00	150,000.00	-	
	Procurement of Tools &			Negotiated Procurement -			as need	as need	Business Related				
5020202000	Equipment/Instructional Supplies and	5020202000	1.515	Small Value Procurement	N/A	N/A	as need	arises	Funds	150 000 00	150 000 00		
	Materials in SMAW NC II Training		LNNAIS	(Sec. 53.9)					(06000000)	150,000.00	150,000.00	-	

5020202000	Equipment/Instructional Supplies and Materials in Construction Painting NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	-	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Tiles Setting NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	250,000.00	250,000.00	1	
5020202000	Procurement of Tools & Equipment/Instructional Supplies and Materials in Dressmaking NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	80,000.00	80,000.00	1	
5020202000	Equipment/Instructional Supplies and Materials in Training Methodology Level 1 Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	50,000.00	50,000.00	-	
5020202000	Equipment/Instructional Supplies and Materials in Domestic Work NC II National Assessment	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	75,000.00	75,000.00	-	
5020202000	Instructional Supplies and Materials in Bookkeeping NC II Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	25,000.00	25,000.00	-	
5020202000	Instructional Supplies and Materials in LSI- English Profeciency Training	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	60,000.00	60,000.00	1	
5020310000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020310000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	470,000.00	470,000.00	1	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	1	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	1	
5020202000	Instructional Supplies and Materials in FFS(Inbreed Rice Production and farm Mechanization)	5020202000	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	150,000.00	150,000.00	1	
5020311001	Procurement of Library Holdings	5020311001	LNNAIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as need arises	as need arises	Business Related Funds (06000000)	300,000.00	300,000.00	1	

Prepared by:

Certificate Funds Available/

Certifies Appropriate Funds Available:

Recommending Approval:

Approved:

HILMARK ESLIT

I-1/Procurement/Supply Officer

JASMINE O. GALENZOGA AO IV Accountant

QUEENY TWINKLE N. ENYONG BAC Chairperson