

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Technical Education and Skills Development Authority
 Operating Unit : Lanao del Norte National Agro-Industrial School
 Organization Code (UACS) : 16 009 1600047

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate													
policies/plans as good or better		94%	94%	94%	94%	94%	N/A	N/A	N/A	N/A	N/A		
Output Indicator(s)													
1. Number of National, Regional/Provincial													
TESD plans formulated/updated		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of TVET programs													
to TESDA, industry, and industry standards													
and requirements		85%	85%	85%	85%	85%	85%	85%	85%	85%	85%		
2. Percentage of TVET graduates that													
undergo assessment for certification		60%	60%	60%	60%	60%	95%	95%	95%	95%	95%		
3. Percentage of TVET programs with tie-ups													
to industry		60%	60%	60%	60%	60%	100%	100%	100%	100%	100%		
Output Indicator(s)													
1. Percentage of registered accredited TVET													
programs audited		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2. Percentage of skilled workers issued with													
certification within 7 days of their													
application		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3. Number of consultations, orientations and													
workshops for development of competency													
standards/training regulations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Lanao del Norte National Agro-Industrial School
Organization Code (UACS) : 16 009 1600047

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM													
OO : Employability Increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed													
		Based on the Study on the Employment of TVET Graduates (SETG). To be reported by the Central Office	Based on the Study on the Employment of TVET Graduates (SETG). To be reported by the Central Office	Based on the Study on the Employment of TVET Graduates (SETG). To be reported by the Central Office	Based on the Study on the Employment of TVET Graduates (SETG). To be reported by the Central Office	Based on the Study on the Employment of TVET Graduates (SETG). To be reported by the Central Office	N/A	N/A	N/A	N/A	N/A		
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs													
		125	125	125	125	500	75	255	402	-197	535		
2. Number of training institutions/ establishments/ assessment centers provided with technical assistance													
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3. Number of TESDA Technology Institutions (TTIs) graduates													
		1,073	1,074	1,074	1,074	4,295	215	331	438	507	1,491		Target is a nationwide/regionwide figure to which LNN AIS is a contributor

Prepared By:

JAN REYMAR S. DELA CRUZ
BUDGET OFFICER
Date: February 3, 2025 11:34 AM

In coordination with:

QUENY THINKLE N. ENYONG
INSTRUCTOR III
Date: February 3, 2025 11:34 AM

Approved By:

MAYNARD S. JUMAWAN
VOCATIONAL SCHOOL ADMINISTRATOR II
Date: February 3, 2025 11:34 AM