

MONTHLY REPORT OF DISBURSEMENTS
For the month of July 2025

PAN No. 4

Department : Department of Labor and Employment (DOLE)
Office : Bureau of Labor Relations and Dispute Resolution
Operating Unit : Bureau of Labor Relations and Dispute Resolution
Division Office (LORC) : Bureau of Labor Relations and Dispute Resolution
Fund Cluster : Bureau of Labor Relations and Dispute Resolution
Fund Element : Bureau of Labor Relations and Dispute Resolution

By: S. UACB Fund Cluster: Bureau of Labor Relations and Dispute Resolution (Bureau of Labor Relations and Dispute Resolution)

Particulars	Current Year Budget				Previous Year Budget				Two Year Budget				Current Year Actuals Payable				Two Year Actuals				Total Available				Grand Total			
	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO
Current Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Previous Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Two Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Current Year Actuals Payable	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Two Year Actuals	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Total Available	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Grand Total	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00

Particulars	Current Year Budget				Previous Year Budget				Two Year Budget				Current Year Actuals Payable				Two Year Actuals				Total Available				Grand Total			
	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO	PS	MOOE	PR	CO
Current Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Previous Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Two Year Budget	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Current Year Actuals Payable	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Two Year Actuals	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Total Available	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00
Grand Total	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00	715,543.23	82,791.08	0.00	0.00

This report was prepared using the Bureau Reporting System. Bureau of Labor Relations and Dispute Resolution, Department of Labor and Employment (DOLE). Date of Report: July 2025. Date of Report: July 2025. Date of Report: July 2025.

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