



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
LANAO NORTE NATIONAL AGRO-INDUSTRIAL SCHOOL



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service	Instruction and Administrative Sections	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	450,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service- Regular Program/Training	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	500,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service - Training (consumable)	Instruction	Common Supplies (Consumable)	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	300,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service - Training (UAQTEA)	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	500,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service - Assessment	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	500,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Common Supplies and Equipment Not Available at Procurement Service - Assessment Consumables	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	250,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Office Equipment Expenses	Administrative	Office Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	150,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable ICT Equipment Expenses	Instruction and Administrative Sections	ICT Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	300,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Furnitures and Fixtures Expenses	Instruction and Administrative Sections	Furnitures and Fixtures	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	150,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Buildings	Instruction and Administrative Sections	Various Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	450,000.00	Life Cycle Cost Analysis (LCCA)	N/A
								Other Authorized Sources of Funds - Business Related Funds (06000000)	1,000,000.00	Life Cycle Cost Analysis (LCCA)	
Regular Program (various qualification)	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	1,000,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Animal Feeds and Medications for Livestock as Hands on Training in Poultry-Chicken	Instruction	Animal Feeds and Medication	Small Value Procurement (SVP)	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	750,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Animal Feeds and Medications for Livestock as Hands on Training in Swine Production	Instruction	Animal Feeds and Medication	Small Value Procurement (SVP)	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	400,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Animal Feeds and Medications for Livestock for Ducklings	Instruction	Animal Feeds and Medication	Small Value Procurement (SVP)	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	400,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Other General Services	Administrative	Security Services (3 security guard for 12 hours duty, including holidays)	Public Bidding (RO Level)	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	719,906.58	Life Cycle Cost Analysis (LCCA)	N/A
								Other Authorized Sources of Funds - Business Related Funds (06000000)	719,906.58		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	Instruction and Administrative Sections	Brouchures/ Tarpaulins & etc.	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	30,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Fuel, Oils and Lubricants	Instruction and Administrative Sections	Fuel, Oils and Lubricants	Direct Acquisition	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	105,000.00		
Repairs and Maintenance - Office Equipment	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	550,000.00	Life Cycle Cost Analysis (LCCA)	N/A
								Other Authorized Sources of Funds - Business Related Funds (06000000)	81,530.00		

Repairs and Maintenance - ICT Equipment	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	350,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Motor Vehicles	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	33,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Vehicles	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	450,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Furniture and Fixtures	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	Other Authorized Sources of Funds - Business Related Funds (06000000)	50,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Internet Connections	Instruction and Administrative Sections	Internet subscription services	Direct Contracting	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	75,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Website Hosting	Instruction and Administrative Sections	Web hosting subscription	Direct Contracting	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	5,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Utilities (Light and Water)	Instruction and Administrative Sections	Light and Water Expenses	Direct Contracting	Yes	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Cost Analysis (LCCA)	N/A
	Instruction and Administrative Sections	Light and Water Expenses						Other Authorized Sources of Funds - Business Related Funds (06000000)	500,000.00		
Corporate Tokens/Plaques (Notebook, Balpen, Mugs, Umbrella, Tote bag, Jacket, T shirts/ Polo Shirts, Leis & etc.)	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2027	December 2027	Other Authorized Sources of Funds - Business Related Funds (06000000)	100,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Lease of Venue for various events (seminars/workshops & etc.) held outside the office	Instruction and Administrative Sections	Rentals	Direct Contracting	No	Lowest Calculated and Responsive Bid or LCRB	January 2027	December 2027	Other Authorized Sources of Funds - Business Related Funds (06000000)	50,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Catering Services for various meetings/programs	Instruction and Administrative Sections	Meals and Snacks	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2028	December 2028	GAA 2026 - Current Appropriation	150,000.00	Life Cycle Cost Analysis (LCCA)	N/A
2,779,530.00											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Supplies and Equipment Available at Procurement Service	Instruction and Administrative Sections	Common Supplies and Equipment	Direct Acquisition	No	Lowest Calculated and Responsive Bid or LCRB	January 2026	December 2026	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Cost Analysis (LCCA)	N/A
								Other Authorized Sources of Funds - Business Related Funds (06000000)	100,000.00	Life Cycle Cost Analysis (LCCA)	N/A
									150,000.00		

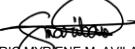
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,439,813.16
Total Amount of CSEs to be purchased from PS-DBM: 150,000.00
Total Amount of Estimated Budget: 10,029,530.00

Prepared by:

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By the Authority of the Bids and Awards Committee:

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